

Project Developers Presentation template should at least include;

- Project title
- Funding source/Funding type/Total funding
- Aggregated entity/Funding Administrator
- Project duration period
- Implementing Agency
- Project sites
- Stakeholders & key partners
- Purpose/objective
- Outcomes/outputs/ key activities
- Project Management Unit (PMU)
- Project contacts



NATIONAL ADVISORY BOARD
on Climate Change and Disaster Risk Reduction
GOVERNMENT OF VANUATU



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Project Title

Strengthening capacity in the Energy, Agriculture, Forestry, and other Land-use Sectors for Enhanced Transparency in the Implementation and Monitoring of Vanuatu's Nationally Determined Contribution: CBIT

NAB Meeting

Date 20TH April 2022



Food and Agriculture
Organization of the
United Nations



Project Overview #1

Funding source/Funding type/Total funding

- Trust Fund. Global Environment Fund

Total Project Budget:	USD 4,131,715.00
Project Budget (GEF/SCCF/LDCF):	USD 1,137,215.00
Co-financing:	USD 2,994,500.00

Aggregated entity/Funding Administrator

- FAO

Project duration period

- June 2022 NTE (Implementation end): May 2025

Implementing Agency

- FAO

Project sites

Stakeholders & key partners

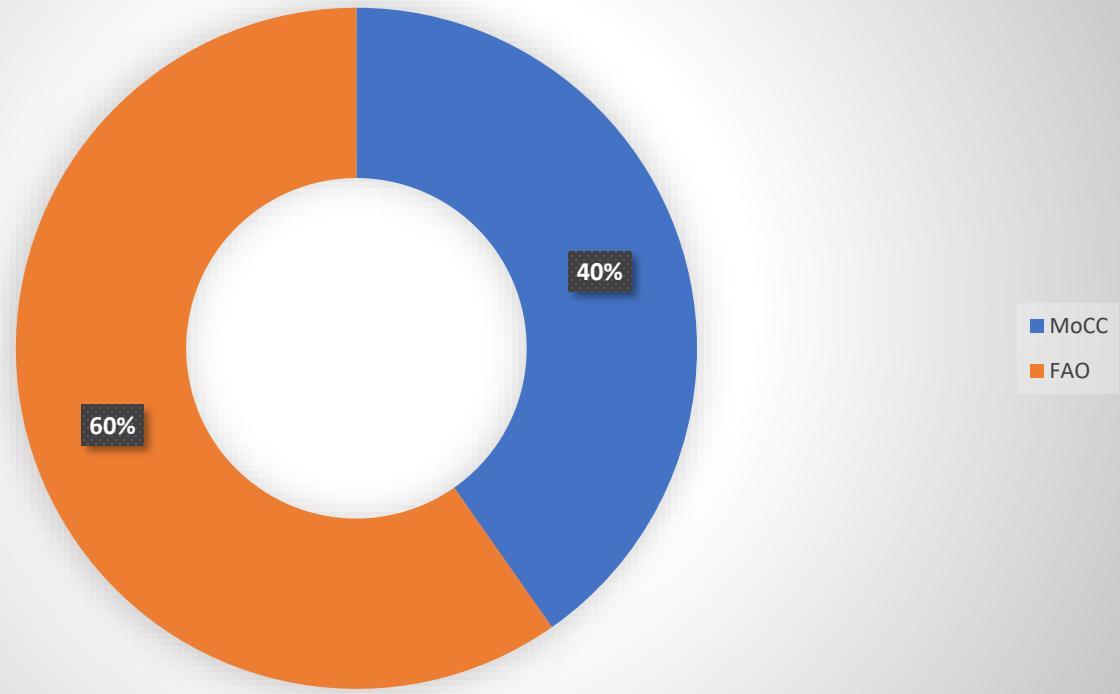
- MOCC

Budget

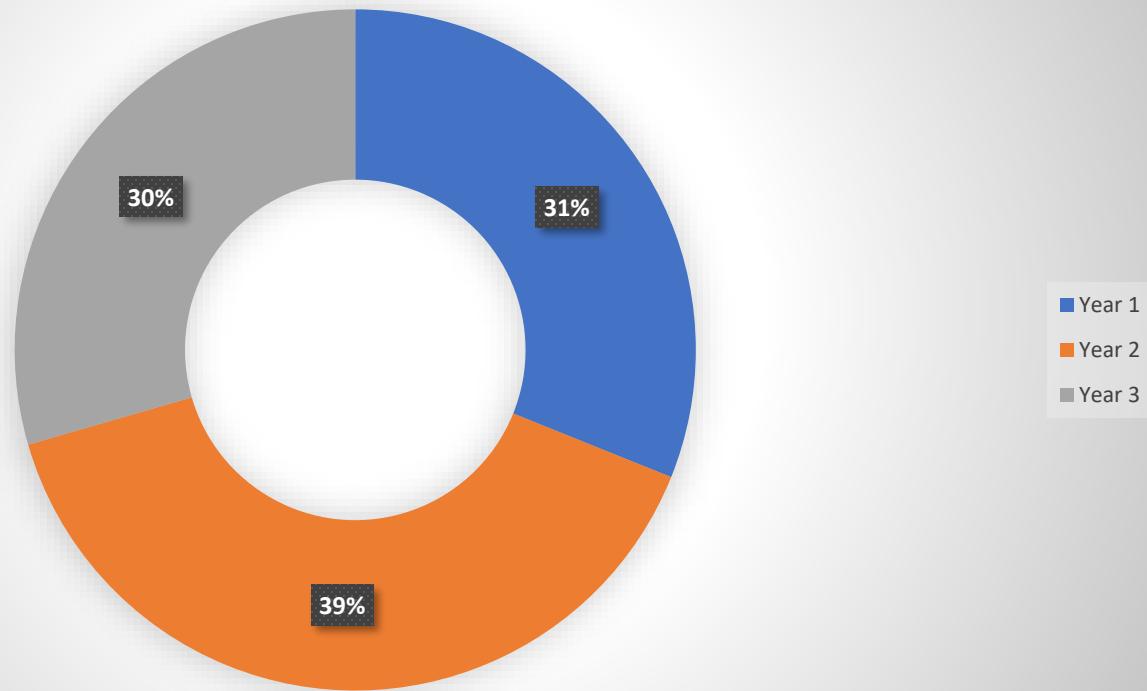
CBIT project: Strengthening capacity in the Energy, Agriculture, Forestry, and other Land-use Sectors for Enhanced Transparency in the Implementation and Monitoring of Vanuatu's Nationally Determined Contribution	BUDGET (USD)														Total GEF	Budget by Agency		Budget by Year (USD)			
	Unit	Qty	Unit cost	Outcome 1.1				Outcome 1.2			Outcome 2.1			M&E		PMC	Government - Vanuatu	FAO Managed	Year 1	Year 2	Year 3
				1.1.1	1.1.2	1.1.3	Total 1.1	1.2.1	1.2.2	Total 1.2	2.1.1	2.1.2	Total 2.1								
5570 Consultants																					
International Consultants																					
1. GHG Inventory and MRV Specialist(International)	day	100	400	5.714	5.714	5.714	17.143	5.714	5.714	11.429	5.714	5.714	11.429			40.000		40.000	13.333	13.333	13.333
Sub-total - International Consultants				5.714	5.714	5.714	17.143	5.714	5.714	11.429	5.714	5.714	11.429	-	-	40.000	-	40.000	13.333	13.333	13.333
National Consultants																					
1. National Project Coordinator and Climate Change Specialist (NPC)	month	36	2.800	11.094	11.094	11.094	33.282	11.094	11.094	22.188	11.094	11.094	22.188		23.141	100.800		100.800	33.600	33.600	33.600
2. GHG Inventory Reporting and MRV Expert	month	36	1.800	9.257	9.257	9.257	27.771	9.257	9.257	18.514	9.257	9.257	18.514			64.800		64.800	21.600	21.600	21.600
3. Knowledge and data management Expert	month	36	1.800	7.829	7.829	7.829	23.486	7.829	7.829	15.657	7.829	7.829	15.657	10.000		64.800		64.800	21.600	21.600	21.600
4. Finance/Admin/Operations Associate	month	36	1.500	1.714	1.714	1.714	5.143	1.714	1.714	3.429	1.714	1.714	3.429		42.000	54.000		54.000	18.000	18.000	18.000
5. Operations/project support staff	month	36	400	1.343	1.343	1.343	4.029	1.343	1.343	2.686	1.343	1.343	2.686		5.000	14.400		14.400	4.800	4.800	4.800
Sub-total - National Consultants				31.237	31.237	31.237	93.711	31.237	31.237	62.474	31.237	31.237	62.474	10.000	70.141	298.800	-	298.800	99.600	99.600	99.600
5570 Sub-total - Consultants				36.951	36.951	36.951	110.854	36.951	36.951	73.903	36.951	36.951	73.903	10.000	70.141	338.800	-	338.800	112.933	112.933	112.933
5650 Contracts																					
1. Service Contract for Platform Development for GHG inventory, Adaptation and climate finance information	lumpsum	1	85.000				-	21.250	21.250	42.500	42.500		42.500			85.000		85.000	20.000	32.500	32.500
2. LOA: Organizing national training sessions, meetings, PSC etc. and project start-up, mid-term and closing workshops (venue, catering, meeting materials, participants travel costs); communication materials; other relevant activities.	lumpsum	1	80.000	9.000	9.000	9.000	27.000	9.000	9.000	18.000	9.000	9.000	18.000	5.000	12.000	80.000		80.000	20.000	40.000	20.000
3. Mid-term review (Rapid) and Final Evaluation (FE)	lumpsum	1	60.000				-			-			-	60.000		60.000		60.000			60.000
4. Terminal Report	lumpsum	1	6.550				-			-			-	6.550		6.550		6.550			6.550
5650 Sub-total - Contracts				9.000	9.000	9.000	27.000	30.250	30.250	60.500	51.500	9.000	60.500	71.550	12.000	231.550	-	231.550	40.000	72.500	119.050
5900 Travel																					
1. International travel (training, coordination with regional/global CBIT)	trip	8	3.000	3.429	3.429	3.429	10.286	3.429	3.429	6.857	3.429	3.429	6.857			24.000		24.000	6.000	12.000	6.000
2. National Travel	trip	20	900	2.571	2.571	2.571	7.714	2.571	2.571	5.143	2.571	2.571	5.143			18.000		18.000	4.500	9.000	4.500
5900 Sub-total - Travel				6.000	6.000	6.000	18.000	6.000	6.000	12.000	6.000	6.000	12.000	-	-	42.000	42.000	-	10.500	21.000	10.500
5920 Training																					
1. Training on GHG emission inventory (targetted sectors)	lumpsum	4	20.000				-			-		80.000	80.000			80.000		80.000	20.000	40.000	20.000
2. Training on Statistical analysis and reporting related to GHG inventory	lumpsum	3	20.000				-			-		60.000	60.000			60.000		60.000	15.000	30.000	15.000
3. Training on spatial analysis for AFOLU sectors	lumpsum	4	20.000				-			-		80.000	80.000			80.000		80.000	20.000	40.000	20.000
4. Training on adaptation and climate finance reporting data management (all sectors)	lumpsum	4	20.000				-	40.000	40.000	80.000			-			80.000		80.000	20.000	40.000	20.000
5. Training on ETF reporting of UNFCCC	lumpsum	3	20.000		60.000		60.000			-			-			60.000		60.000	30.000	30.000	
5920 Sub-total - Training				-	60.000	-	60.000	40.000	40.000	80.000	-	220.000	220.000	-	-	360.000	360.000	-	105.000	180.000	75.000
6000 Expendable Procurement																					
1. IT equipment/software for GIMS, AAIMS, Spatial analysis setup for NEPA Climate Change Division, and documentation and archiving system.	lumpsum	1	83.200				-			-	83.200		83.200			83.200		83.200	41.600	41.600	
2. Communication and awareness raising materials	lumpsum	1	9.165		3.055		3.055		3.055	3.055	3.055		3.055			9.165		9.165	2.291	4.583	2.291
3. Office furniture and IT accessories	lumpsum	1	6.200	886	886	886	2.657	886	886	1.771	886	886	1.771			6.200		6.200	6.200		
4. Printers	lumpsum	2	2.000	286	286	286	857	286	286	571	286	286	571		2.000	4.000		4.000	4.000		
6000 Sub-total - Expendable Procurement				1.171	4.226	1.171	6.569	1.171	4.226	5.398	87.426	1.171	88.598	-	2.000	102.565	9.165	93.400	54.091	46.183	2.291
6100 Non-expendable Procurement																					
1. Communication equipment (cameras, palmtops, etc)	lumpsum	1	4.300	329	329	329	986	329	329	657	329	329	657		2.000	4.300		4.300	4.300		
2. Laptops	PCs	8	1.400	457	457	457	1.371	457	457	914	457	457	914		8.000	11.200		11.200	11.200		
6100 Sub-total - Non-expendable Procurement				786	786	786	2.357	786	786	1.571	786	786	1.571	-	10.000	15.500	-	15.500	15.500	-	-
6300 General Operating Expenses (GOE; ≤ 5%)																					
Vehicle operations costs	months	36	800	3.400	3.400	3.400	10.200	3.400	3.400	6.800	3.400	3.400	6.800		5.000	28.800		28.800	9.600	9.600	9.600
Office operation (stationeries & other utilities)	months	36	500	2.146	2.146	2.146	6.437	2.146	2.146	4.291	2.146	2.146	4.291		2.980	18.000		18.000	6.000	6.000	6.000
6300 Sub-total - GOE				5.546	5.546	5.546	16.637	5.546	5.546	11.091	5.546	5.546	11.091	-	7.980	46.800	-	46.800	15.600	15.600	15.600
GRAND TOTAL				59.454	122.509	59.454	241.417	120.704	123.759	244.463	188.209	279.454	467.663	81.550	102.121	1.137.215	457.965	679.250	353.625	448.216	335.375

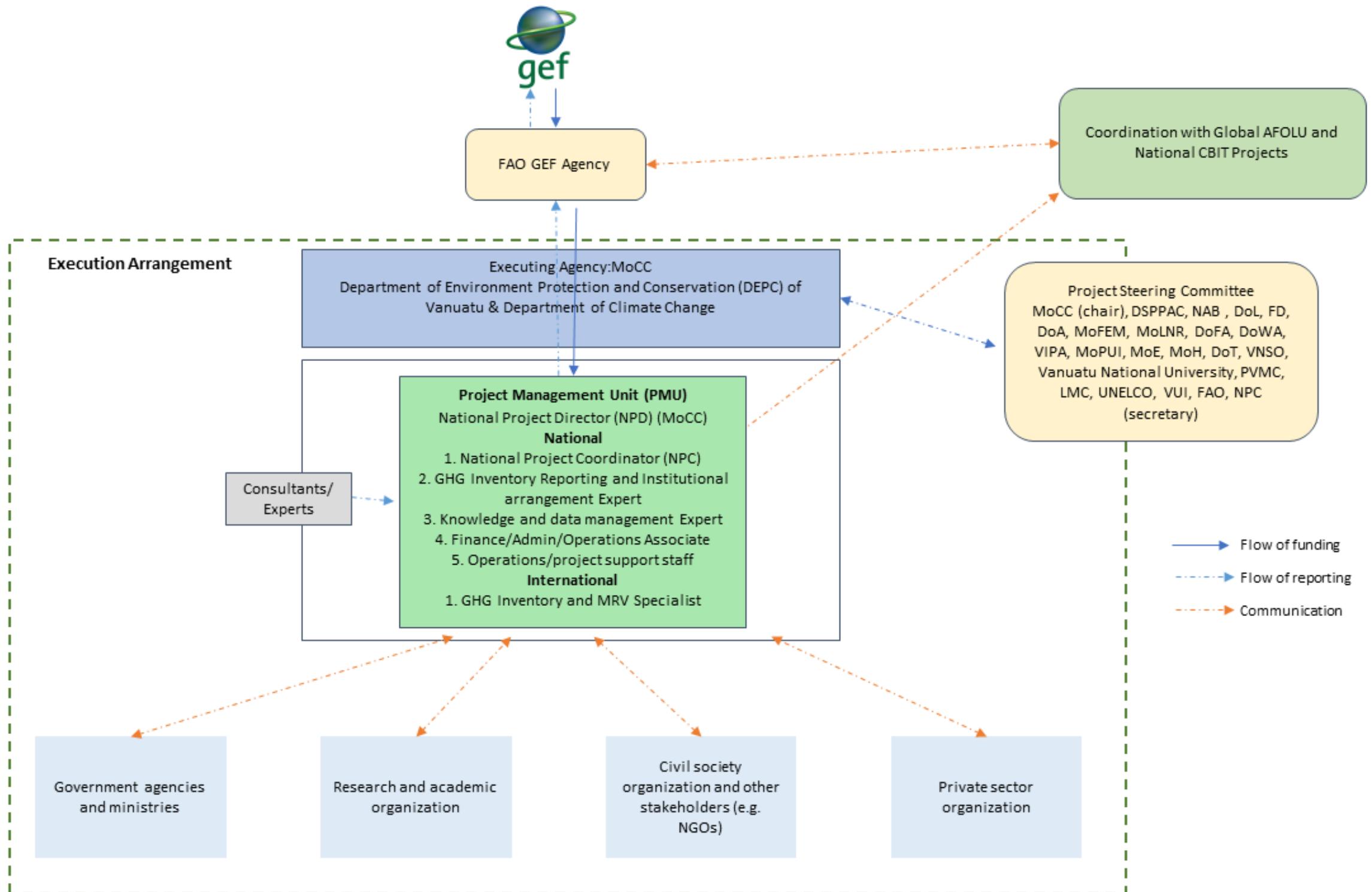
Budget

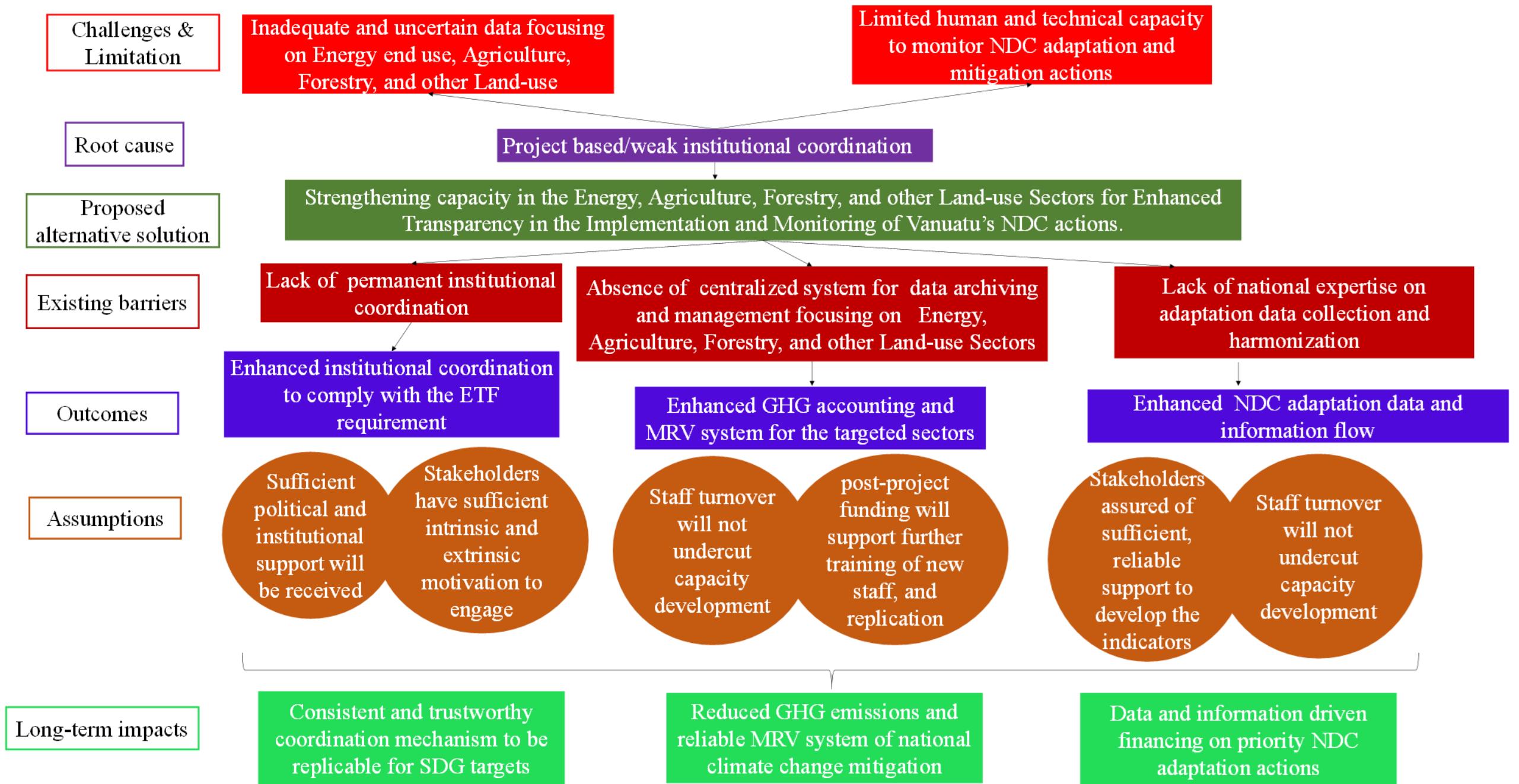
Budget Distribution by Agency



Distribution per Year







THEORY OF CHANGE OF GEF-CBIT PROJECT

Project Overview continue..

Project Component 1: Strengthening Vanuatu's institutional arrangements for a robust MRV system for NDC climate change mitigation and adaptation actions.

Outcomes of Project Component 1:

- 1.1 NDC transparency system in place following the UNFCCC modalities, procedures, and guidelines.
- 1.2 Key Ministries, Agencies, Departments, and other stakeholder's capacity strengthened to track the NDC actions.

Outputs of Project Component 1:

- 1.1.1 Institutional arrangements strengthened.
- 1.1.2. Sectoral transparency guidelines and protocols are established for enhanced NDC climate change mitigation, adaptation, and addressing L&D for observed and potential climate change impacts (e.g. extreme weather events and slow onset events).
- 1.1. 3 Established operational quality control and assurance mechanism.
- 1.2.1 Strengthened guidelines on monitoring and reporting of climate financing focusing on domestic and international sources, and both public and private sector.
- 1.2.2 Strengthened capacity of national climate changes stakeholders to track the enhanced NDC adaptation actions.

Project Component 2: Provision of an online platform, tools, and training for a robust MRV system focusing on Energy, Agriculture, Forestry, and other Land-use Sectors.

Outcomes of Project Component 2:

- 2.1 Operational digital data integration and sharing system for a robust MRV system hosted by DEPC.

Outputs of Project Component 2:

- 2.1.1 Upgraded Information Technology (IT) system for a robust MRV system hosted by MOCC based on the existing system.
- 2.1.2 Strengthened human capacity on GHG emissions and removal tools, and climate vulnerability assessment through training and peer to peer learning.

way forward



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1. Obtain NAB Endorsement

For more information



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Thank you!

QUESTIONS / COMMENT