



Annex 1. Detailed Early Recovery Priorities by Sector

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1. Society Pillar

1.1. Education

Sector Lead: Min Education and Training

Sector Key Partners: UNICEF, Save the Children, GPE, VESP and other agencies

Summary of Recovery Needs

Severe damage to schools infrastructures (class rooms/science labs/staff house) has been reported in several provinces (Sanma, Penama, Malampa, Shefa & Tafea), disturbing the process of child learning delivery.

Table 1. Summary of costs for all recovery objectives

Early Recovery (2- 6 months)		Total	770,732,550
A	<i>Schools with minor damages are rehabilitated (Minor building repairs & refurbishments of damaged furniture's)</i>		17,880,000
B	<i>Stationaries (basic stationaries for teachers and students for affected schools) are prepositioned in schools (ECCE/PRI/SEC & TVET), to support learning & training continuity</i>		30,000,000
C	<i>Tents and Tarpaulin purchase to support learning activities</i>		10,000,000
D	<i>Teaching and Learning resources are designed, printed and distributed</i>		37,304,800
E	<i>School fees/exam fees are exempted)</i>		616,124,000
F	<i>Scholarships/CDU/Sky Garden office restoration</i>		56,000,000
G	<i>School Resource Storage (CDU)</i>		15,000,000
H	<i>Post distribution monitoring conducted</i>		3,000,000
I	<i>School psycho-social support program is implemented</i>		15,303,750
J	<i>Rapid school assessment visit for examination cohort</i>		12,000,000
K	<i>Review of disaster rapid assessment tools and its module developed in OV</i>		6,000,000
L	<i>Strengthen Principals association meeting in six province on disaster risk management and response</i>		10,000,000
Medium-Term Recovery (6-18 months)		Total	553,083,400
A	<i>Wash facilities reconstruction</i>		19,260,00
B	<i>Installation of alternative communication means (VSAT infrastructure) apart from Vodafone & Digicel</i>		30,000,000
C	<i>MoET Storage (central & 6 Provincial Offices)</i>		360,000,000
D	<i>Review, translate & rewrite K-3 curriculum resources/sourcing of reading books and additional resources for K-3</i>		154,083,400
E	<i>Power source six provincial offices</i>		9,000,000
Long- Term Recovery (12-36 months)		Total	10,350,270,000
A	<i>Reconstruction of damaged School buildings (ECCE, PRI, SEC & PSET)</i>		10,350,270,000
All Recovery Needs TOTAL			11,674,085,950

Risk/challenges and solutions for effective/timely project implementation

Risk	<ul style="list-style-type: none"> • Incomplete/ missing data, • Duplications of data/information,
Challenges	<ul style="list-style-type: none"> • Delays in process of sourcing funds, • Insufficient project funds available, • Lack of detail information on planning
Solutions	<ul style="list-style-type: none"> • Use validated data to inform recovery plan, • To have a practical recovery plan (focus on what can be achieved), • Use the relevant recovery planning tools (from DSPPAC),

	<ul style="list-style-type: none"> • <i>Continuous effective dialogue with DSPPAC for advice etc.,</i>
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Early Recovery (2-6 months)

The Ministry of Education and Training (MoET) has begun responding to the schools (both ECCE/PRI/SEC & PSET), that sustain damages, inflicted by TC Judy and Kevin. The intent of the MoET is for schools to resume normal operation.

Early Recovery Objectives and Strategies

A	Schools with minor damages are rehabilitated (Minor building repairs & refurbishments of damaged furniture's)
B	Stationaries (basic stationaries for teachers and students for affected schools) are prepositioned in schools (ECCE/PRI/SEC & TVET), to support learning & training continuity
C	Tents and Tarpaulin purchase to support learning activities
D	Teaching and Learning resources are printed and distributed
E	School fees/exam fees are exempted
F	Scholarships/CDU/Sky Garden office restoration
G	School Resource Storage
H	Post distribution monitoring conducted
I	School psycho-social support program is implemented
J	Rapid school assessment visit for examination cohort
K	Review of disaster rapid assessment tools and its module developed in OV
L	Strengthen Principals association meeting in six province on disaster risk management and response

Early Recovery Activity (A) - Schools with minor damages are rehabilitated (Minor building repairs & refurbishments of damaged furniture's)

Lead Agency	Ministry of Education and Training (Facilities unit)
Description	Rehabilitation of schools with minor damages
Ministry Program	School infrastructure & assets meet standards
Objective	Schools infrastructure/assets are well maintained
Beneficiaries (including locations)	6 targeted ECCE schools & 7 targeted Primary schools
Budget	17,880,000
Funding Indication	6,000,000 – Asco Motors 11,880,000 – No funding indication from GoV or donor yet
Expected Outputs and impacts	Selected schools are rehabilitated.

Early Recovery Activity (B) - Stationaries (basic stationaries for teachers and students for affected schools) are prepositioned in schools (ECCE/PRI/SEC & TVET), to support learning & training continuity

Lead Agency	Ministry of Education and Training
Description	Stationary supplies to schools
Ministry Program	Enhance quality learning

Objective	Schools have enough stationary supplies to complement learning
Beneficiaries (including locations)	All school (ECCE/PRI/SEC/PSET) that are most affected in the six provinces
Budget	30,000,000
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	Selected schools are equip with necessary stationary supplies to provide quality learning

Early Recovery Activity (C) - Tents and Tarpaulin purchase to support learning activities

Lead Agency	Ministry of Education and Training
Description	Provision of tents and tarpaulins to schools
Ministry Program	Support Learning
Objective	Classes are operational
Beneficiaries (including locations)	Targeted schools (ECCE, PRI/SEC/PSET) based on assessment needs
Budget	10,000,000
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	Classes are operational during rainy weather

Early Recovery Activity (D) - Teaching and Learning resources are printed and distributed

Lead Agency	Ministry of Education and Training (Curriculum Development Unit)
Description	Printing & distribution of learning resources
Ministry Program	Enhance quality learning
Objective	Schools are equip with learning resources
Beneficiaries (including locations)	Schools (ECCE/PRI/SEC/PSET) that are most affected in the six provinces
Budget	30,000,000
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	Learning resources are distributed to schools

Early Recovery Activity (E) - School fees/exam fees are exempted

Lead Agency	Ministry of Education and Training (Finance unit)
Description	Fee exemption (School fee & exam fees) for non-Government primary schools and non-Government Secondary schools for Terms 2 and 3 2023; Fee exemption for PSET institutions for 2023;
Ministry Program	Grants are disbursed according to work plan.
Objective	Grants and school fee subsidy are paid to schools and institutions.
Beneficiaries (including locations)	All students in registered non-government schools and PSET institutions around the country.

Budget	616,124,000
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	All students have access to education.

Early Recovery Activity (F) - Scholarships/CDU/Sky Garden office restoration

Lead Agency	Ministry of Education and Training (Facilities unit)
Description	Office restoration
Ministry Program	Restoration of MoET offices and assets
Objective	MoET offices are reconstructed and operational
Beneficiaries (including locations)	Scholarships office, CDU & Sky garden
Budget	56,000,000
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	Scholarships office, CDU and Sky garden are functional

Early Recovery Activity (G) - School Resource Storage (CDU)

Lead Agency	Ministry of Education and Training (Facilities unit)
Description	School Resource Storage (CDU)
Ministry Program	Storage facilities
Objective	School resource are stored & kept safe for school uses
Beneficiaries (including locations)	All schools (ECCE/PRI/SEC/PSET), in all 6 provinces
Budget	15,000,000
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	Proper school resource storage facility is constructed

Early Recovery Activity (H) - Post distribution monitoring conducted

Lead Agency	Ministry of Education and Training (Planning Unit)
Description	Post distribution monitoring
Ministry Program	Monitoring
Objective	Determined the usefulness of the items distributed (all provinces)
Beneficiaries (including locations)	Ministry of Education & all partners
Budget	3,000,000
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	Monitoring report produce and lessons learnt drawn from it

Early Recovery Activity (I) - School psycho-social support program is implemented

Lead Agency	Ministry of Education and Training (School Programs Unit)
Description	Psycho-social support
Ministry Program	School support
Objective	Teachers are mentally prepared to teach
Beneficiaries (including locations)	All schools (ECCE, PRI, SEC, PSET) will participate.
Budget	Total VUV 15,303,750 -(314,200 ToT Shefa) -(14,989,550 MHPSS Shefa & Tafea)
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	MHPSS Trainings workshops conducted.

Early Recovery Activity (J) - Rapid school assessment visit for examination cohort

Lead Agency	Ministry of Education and Training (Examinations unit)
Description	Rapid school assessment visit for examination cohort
Ministry Program	Support Quality Examinations & Assessment
Objective	Examinations cohort are prepared for national examinations & assessment
Beneficiaries (including locations)	25 Senior Secondary Schools 98 Junior Secondary Schools
Budget	VUV 12,000,000
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	All 25 senior secondary schools and 98 Junior secondary schools cohort are prepared for all national examinations and assessment

Early Recovery Activity (K) - Review of disaster rapid assessment tools and its module developed in OV

Lead Agency	Ministry of Education and Training (Schools Program Unit)
Description	Disaster rapid assessment tools reviewed and module developed in OV
Ministry Program	Disaster management
Objective	MoET disaster management system is established
Beneficiaries (including locations)	NDMO, MoET and all schools (ECCE, PRI, SEC & PSET), in all six provinces
Budget	6,000,000
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	Rapid assessment tools are simple and managed in OV

Early Recovery Activity (L) - Strengthen Principals association meeting in six province on disaster risk management and response

Lead Agency	Ministry of Education and Training (Schools Program)
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Description	Strengthen principals capacity on disaster risk management and response
Ministry Program	Disaster Risk Reduction
Objective	Principals have the capacity to manage risk and disaster response
Beneficiaries (including locations)	All schools (ECCE/PRI/SEC & PSET)
Budget	10,000,000
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	

4.1. Summary of Early Recovery Needs in Order of Priority

Activity	Description	Budget
A	Schools with minor damages are rehabilitated (Minor building repairs & refurbishments of damaged furniture's)	17,880,000
B	Stationaries (basic stationaries for teachers and students for affected schools) are prepositioned in schools (ECCE/PRI/SEC & TVET), to support learning & training continuity	30,000,000
C	Tents and Tarpaulin purchase to support learning activities	10,000,000
D	Teaching and Learning resources are printed and distributed	37,304,800
E	School fees/exam fees are exempted	616,124,000
F	Scholarships/CDU/Sky Garden office restoration	56,000,000
G	School Resource Storage	15,000,000
H	Post distribution monitoring conducted	3,000,000
I	School psycho-social support program is implemented	15,303,750
J	Rapid school assessment visit for examination cohort	12,000,000
K	Review of disaster rapid assessment tools and its module developed in OV	6,000,000
L	Strengthen Principals association meeting in six province on disaster risk management and response	10,000,000

Medium-term Recovery (6-18 months)

The MoET intents to ensure there all schools have access to basic and services and resources that is vital to sustain learning in schools.

Objectives and Strategies (Medium-term Recovery)

A	Wash facilities reconstruction
B	Installation of alternative communication means (VSAT infrastructure) apart from Vodafone & Digicel
C	MoET Storage (central & 6 Provincial Offices)
D	Review, translate & rewrite K-3 curriculum resources
E	Power source for schools, six provincial offices

Medium-term Recovery Activity (A) - Wash facilities reconstruction

Lead Agency	Ministry of Education and Training (School Programs)
Description	Reconstruction of wash facilities

Ministry program	Wash
Objective	Save and accessible wash facilities
Beneficiaries (including locations)	Targeted province – Shefa & Tafea schools
Budget	19,260,000
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	Wash facilities are reconstructed in severely impacted provinces of Shefa & Tafea

Medium Term Recovery Activity (B) - Installation of alternative communication means (VSAT infrastructure) apart from Vodafone & Digicel

Lead Agency	Ministry of Education and Training (ICT Unit)
Description	Installation of alternative communication means for schools
Ministry program	Improve Communication
Objective	VSAT communication equipment's are installed in targeted schools
Beneficiaries (including locations)	20 schools (to be selected in 6 provinces)
Budget	Total = 30,000,000 -1,500,000 per school by 20 schools
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	VSAT equipments are installed in 20 schools

Medium Term Recovery Activity (C) - MoET Storage (central & 6 Provincial Offices)

Lead Agency	Ministry of Education and Training (Facilities Unit)
Description	Storage facility for MoET central and 6 provincial offices
Ministry program	Storage facilities
Objective	Disaster supplies are readily available in close proximity to the schools
Beneficiaries (including locations)	All schools (ECCE/PRI/SEC/PSET)
Budget	Total = 360,000,000 -60 million per province
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	Storage facilities are built

Medium Term Recovery Activity (D) - Review, translate & rewrite K-3 curriculum resources

Lead Agency	Ministry of Education and Training (Curriculum Development Unit)
Description	K-3 curriculum resources review
Ministry program	Curriculum resources
Objective	K-3 curriculum resources are reviewed, translated and re-written.

Beneficiaries (including locations)	All ECCE centers, and Primary school classes 1-3.
Budget	VUV 154,083,400
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	K-3 curriculum resources delivered.

Medium Term Recovery Activity (E) - Power source for schools, six provincial offices

Lead Agency	Ministry of Education and Training (Curriculum Development Unit)
Description	Alternative power source installation and provincial education offices
Ministry program	Power supply
Objective	Sustainable power supply sources are installed for the six provinces
Beneficiaries (including locations)	6 Provincial Education offices
Budget	9,000,000
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	Alternative power supplies are install in all 6 provincial education offices

Summary Medium Recovery Needs in Order of Priority

Activity	Description	Budget
A(1)	Wash facilities reconstruction	19,260,00
B	Installation of alternative communication means (VSAT infrastructure) apart from Vodafone & Digicel	30,000,000
C	MoET Storage (central & 6 Provincial Offices)	360,000,000
D	Review, translate & rewrite K-3 curriculum resources	154,083,400
E	Power source for schools, six provincial offices	9,000,000

Longer-term Recovery (12 - 36 months)

The MoET intents to support the process of the reconstruction of all schools that were severely damaged.

Objectives and Strategies (Longer-term Recovery)

A	Reconstruction of damaged School buildings (ECCE, PRI, SEC & PSET)
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Longer-term Recovery Activities (A)- Reconstruction of damaged School buildings (ECCE, PRI, SEC & PSET)

Lead Agency	Ministry of Education and Training (Facilities Unit)
Description	Damaged classroom reconstructions
Ministry Program	Reconstruction
Objective	Schools are reconstructed and repaired
Beneficiaries (including locations)	All damaged schools reconstruction and repairs in all 6 provinces

Budget	Total - 10,350,270,000 - 6,900,950,000 (Totally damaged classrooms reconstruction) - 3,449,320,000 (Minor damage repair)
Funding Indication	No funding indication from GoV or donor yet
Expected Outputs and impacts	Classroom buildings are cyclone resilient.

Summary Longer-term Recovery Needs in Order of Priority

Activity	Description	Budget
A(1)	Reconstruction of damaged School buildings (ECCE, PRI, SEC & PSET)	

1.2. Health

Sector Lead: Ministry of Health

Sector Key Partners: WHO and other partners

Contact Information: Sandy Moses Sawan (Disaster officer)

Summary of Recovery Needs

Vanuatu has been hit by two tropical cyclones, Judy (on March 1st) and Kevin (on March 3rd-4th) and caused widespread damage. A State of Emergency was declared on 2 March 2023 for affected areas that will last for 6 months. According to the National Disaster Management Office (NDMO), a total of 148,981 people (46% of the total population) has been affected by the 2 cyclones with 29,796 households impacted. Over 50 health facilities within the path of the 2 cyclones were affected. The direct impacts of TC Judy and TC Kevin on the health of the population in affected areas have been injuries resulting from health facility damage, disruption of routine services and damage to equipment and drug supplies. There will be longer effects as a result of the damage and losses within the health sector.

A total of 24 health facilities was affected with moderate to severe damage in the province of Shefa and Tafea. There were concerns for water-borne disease in several locations and leptospirosis. The need for risk communication and disease surveillance continued to be addressed to minimize the risks of outbreaks. As seen in this disaster there were Reproductive health and Maternal health issues that were not supposed to happen and needs to be addressed before any disaster in the future.

Table 1. Summary of costs for all recovery objectives

Early Recovery (3- 6 months)		Cost
A	Maintain minimum standards for provision and access to health services	28,456,990
B	Minimize the risk of communicable diseases outbreak	11,468,000
C	Minimize the risks of non-Communicable diseases including nutrition and psychological support	6,000,000
Medium-Term Recovery (6-18 months)		Total
		45,924,990
A	Repair/Rehabilitation of health infrastructure including WASH in health facilities.	168,000,000
B	Provide outreach services and mobile clinics	13,364,880
	Replace damaged equipment and Machines and continue supply of drugs	50,000,000

Long- Term Recovery (12-36 months)		Total	231,364,880
A	Reconstruction of health facilities		269,000,000
B	Recruitment and training of midwives, with the full scope of family health including GBV response.		25,000,000
		Total	294,000,000
		ALL RECOVERY NEEDS	571,289,870

Risk/challenges and solutions for effective/timely project implementation

The recovery of health sector programs depends on available funding both from the government and development partners. Past experiences are the securing of funds which takes longer than anticipated by the Ministry of Health. There are also challenges in procurement process when it comes to implementation. Although the Ministry has an assets and infrastructure unit however, there is need to strengthened the capacity of the unit in terms of procurement process and resources support or an alternate is to create a procurement unit of the Ministry of Health. There is also need to re-look at the Central tenders' board requirements for recovery purposes in order to fast tract recovery projects.

Early Recovery (2-6 months)

It is noted that when TC Judy and Kevin swept across Vanuatu a lot of health services were disrupted from normal function due to damage of health infrastructure, supply of pharmaceuticals and routine services. On the other hand, there is high risks of communicable diseases due to contaminated water and food sources and unhygienic conditions. Food sources are badly affected so this may lead to nutrients deficiencies which can affect NCD related patients and stunning in children. Experiences has shown that disaster is causing tremendous stress and psychological issues. It is important to address all these areas to maintain the minimum standards for provision and access to health services across the early stage of recovery.

Early Recovery Objectives and Strategies

A	Maintain minimum standards for provision and access to health services
B	Minimize the risk of communicable diseases outbreak
C	Minimize the risks of non-Communicable diseases including nutrition and psychological support

Early Recovery Activities (A)

Lead Agency	Ministry of Health
Description	Restore minimum standards for provision and access to health services
Ministry Program	Public Health, Curative services & Corporate services (TCJK)
Objective	Restore health services
Beneficiaries (including locations)	16 Sherfa Province Health facilities in Efate and offshore islands, Epi island and Shepard islands. 8 Tafea Provincial Health facilities in Tanna, Eromango, Aniwa, Futuna and Aneityum.
Budget	Outreach of Health teams (public health, clinicians, logistics) for provision of health services = 13,000,000 Quick fix/ repairs of health facilities partially or fully damaged. = 13,456,990

	<p>Re-supply pharmaceuticals, medical supplies and equipment in affected health facilities = 1,000,000</p> <p>Training of health workers to provide health support to the gender-based violence in disaster = 1,000,000,000</p> <p>Total: 28,456,990</p>
Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	<p>Outputs: Outreach programs, Facilities repaired, fully stocked drug supplies, Training of psychological Counsellors.</p> <p>Impact: Normality of health services.</p>
4.6 Early Recovery Activities (B)	
Lead Agency	Ministry of Health
Description	Minimize the risk of communicable diseases outbreak
Ministry Program	Public Health
Objective	Contain the current Malaria outbreak and continued providing measures to prevent other diseases such as diarrhoea, typhoid and respiratory diseases. a
Beneficiaries (including locations)	All communities and schools in priority 1 & 2 of TC Judy & Kevin.
Budget	<p>Communication on the health risk and prevention = 5,658,000</p> <p>Enhanced surveillance system and sentinel sites in affected areas = 2,810,000</p> <p>Address Malaria outbreak = 1,000,000</p> <p>Health Promotion/awareness, program intervention, compliance = 3,000,000</p> <p>Total =11,468,000</p>
Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	<p>Outputs: Health promotion activities, deworming, water testing and treatment, bed net distribution, immunization.</p> <p>Impacts: Prevent communicable disease outbreak.</p>
4.6 Early Recovery Activities (C)	
Lead Agency	Ministry of Health
Description	Minimize the risks of non-Communicable diseases including nutrition and psychological support
Ministry Program	Public Health and Curative Services
Objective	Control NCD patients due to nutrient deficiencies, reduce and minimize psychological conditions.
Beneficiaries (including locations)	Affected people, patients in priority area1 & 2.
Budget	<p>Identifying and continuing treat chronic conditions (NCDs, TB & HIV Aids) = 2,000,000</p> <p>Continue Nutrition monitoring (MUAC) for under 5 children = 2,000,000</p> <p>Continuing management of cases of acute malnutrition = 2,000,000</p> <p>Total: 6,000,000</p>

Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	Outputs: chronic disease Identification, treatment, monitoring, case management. Impacts: Control NCDs, support psychological conditions and prevents malnutrition.

Summary of Early Recovery Needs in Order of Priority

Activity	Description	Budget
A (1)	Restore minimum standards for provision and access to health services	28,456,990
A (2)	Minimize the risk of communicable diseases outbreak	11,468,000
A (3)	Minimize the risks of non-Communicable diseases including nutrition and psychological support	6,000,000

Medium-term Recovery (6-18 months)

Ensure routine health services are maintain by continuing providing repair to health facilities moderately damaged and replacing equipment and machines as well as restocking pharmaceuticals in facilities. Routine public health programs are restored to conditions prior to TC Judy & Kevin.

Objectives and Strategies (Medium-term Recovery)

A	Repair/Rehabilitating of health facilities
B	Outreach Services
C	Replace damaged equipment and Machines and continue supply of drugs

Medium-term Recovery Activities (A)

Lead Agency	Min of Health
Description	Repair/Rehabilitating of health facilities
Ministry program	Corporate services
Objective	To bring back normal health services to communities through rehabilitated facilities.
Beneficiaries (including locations)	The population of 16 health facilities in Sherfa Province in Efate and offshore islands, Epi island and Shepard islands. The population of 8 health facilities in Tafea Province in Tanna, Eromango, Aniwa, Futuna and Aneityum.
Budget	Building Materials (24 buildings x 7,000,000) = 168,000,000
Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	Outputs: 12 Health facilities rehabilitated. Impact: Reduce the incidence of diseases
Medium-term Recovery Activities (B)	
Lead Agency	Ministry of Health
Description	Outreach services
Ministry program	Curative & Public Health

Objective	To provide transitional health intervention curative and public health services towards normal routine services.
Beneficiaries (including locations)	The population of 16 health facilities in Sherfa Province in Efate and offshore islands, Epi island and Shepard islands. The population of 8 health facilities in Tafea Province in Tanna, Eromango, Aniwa, Futuna and Aneityum.
Budget	Outreach of Health teams (public health (RH, MCH, etc.), clinicians, logistics) for provision of health services = 10.364,880)
Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	Outputs: Outreach intervention programs delivered Impacts: Reduce incidences of diseases.
Medium-term Recovery Activities (C)	
Lead Agency	Ministry of Health
Description	Replace damaged equipment and Machines and continue supply of drugs.
Ministry program	Curative services
Objective	To bring back normal services by replacing and repairing damaged machine and equipment.
Beneficiaries (including locations)	The population of 16 health facilities in Sherfa Province in Efate and offshore islands, Epi island and Shepard islands. The population of 8 health facilities in Tafea Province in Tanna, Eromango, Aniwa, Futuna and Aneityum.
Budget	Replace damaged equipment and Machines and continue supply of drugs to all affected facilities = 50,000,000
Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	Outputs: Machines replaced and drugs supplies maintained. Impacts: Patients satisfaction to health services.

Summary Medium Recovery Needs in Order of Priority

Activity	Description	Budget
A (1)	Repair/Rehabilitating of health facilities	168,000,000
A (2)	Out reach services	10,364'880
A (3)	Replace damaged equipment and Machines and continue supply of drugs	50,000,000

Longer-term Recovery (12 - 36 months)

Health facilities that were severely destroyed will be build back better meaning better services will be provided to the community. It is also anticipated that the buildings once completed will sustain or withstand future cyclones.

Objectives and Strategies (Longer-term Recovery)

A (1)	Reconstruction of severely damaged health facilities
A (2)	Recruitment and training of midwives, with the full scope of family health including GBV response.

Longer-term Recovery Activities (A)

Lead Agency	Min. Health
Description	Reconstruction of Severe damaged Health facilities.

Ministry Program	Corporate services
Objective	Reconstruction and build back better approach of health facilities.
Beneficiaries (including locations)	The population of 8 health facilities in Sherfa Province in Efate and offshore islands, Epi island and Shepard islands. The population of 8 health facilities in Tafea Province in Tanna, Eromango, Aniwa, Futuna and Aneityum.
Budget	Reconstruction & build back better of 8 health facilities =269,000,000
Funding Indication	No funding secured
Expected Outputs and impacts	Output: 8 facilities rebuild to a build back better approach. Impact: Services satisfaction to communities and reduction to disease incidences.
Longer -term Recovery Activity (B)	
Lead Agency	Ministry of Health
Description	Recruitment and training of midwives, with the full scope of family health including GBV response.
Ministry Program	Public Health
Objective	To address family health including family planning, birth facilities, GBV response, non specialized psychosocial support, pregnancy advice, breastfeeding and nutrition support.
Beneficiaries (including locations)	Mothers, infants, GBV in health, non specialized psychosocial support in areas of priority 1 & 2.
Budget	Recruitment and training of Midwives = 25,000,000
Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	Outputs: Mothers, infants, GBV in health, non-specialized psychosocial support Impacts: Service satisfaction and reduction in mortality and infant mortality rate.

Summary Longer-term Recovery Needs in Order of Priority

Activity	Description	Budget
A (1)	Reconstruction of Severe damaged Health facilities.	269,000,000
A (2)	Recruitment and training of midwives, with the full scope of family health including GBV response.	25,000,000

1.3. Gender and Protection

Sector Lead: Ministry of Justice and Community Services

Sector Key Partners: CARE, Save the Children, ActionAid, UNFPA, UNWomen, UNICEF, VSPD, VSP, VWC, World Vision, WITT Sunshine

Contact Information: Acting Director General MJCS Rothina Ilo Noka, rinoka@vanuatu.gov.vu, 5035042

Summary of Recovery Needs

Almost the entire population of Vanuatu, an estimated 251,319 people (80%), are in need of humanitarian assistance following the consecutive impact of Tropical Cyclones (TC) Judy and Kevin. The cyclones have caused widespread and substantial damage across the Vanuatu archipelago with Tafea and Shefa provinces the worst hit. Just under half the population of Vanuatu is female (49.5%)¹; 45% are under 18 years old²; 2.5% are aged 70+³; and there are 72,970 women of reproductive age (aged 15-49), 24% of the population⁴. An estimated 5% of the population has a disability (likely underreported⁵) with walking and seeing the most common difficulties reported and more women (5.30%) than men (4.66%) and more people in rural areas (5.28%) than in urban areas (3.90%) reporting difficulties.

It is highly likely that TCs Judy and Kevin will have a disproportionately negative effect on women and girls in a number of ways including protection risks (SEAH, GBV and child protection), adverse impacts to their food security and nutrition, their sexual and reproductive health, education and livelihoods. Social norms in Vanuatu dictate that women are primary caregivers and responsible for provision of food to the family. TCs Judy and Kevin have decimated gardens, food stocks and houses thereby placing women at risk. Women and girls' reproductive workload will increase in looking after children, people with a disability, and the sick and older members of the family and sourcing and collecting water. Their productive workload in finding food for the family and or an income will also increase and the potential for violence will also increase due to stress and challenges in meeting their responsibilities. Their maternal and sexual reproductive health (SRH) needs continue in an emergency.

People with a disability are especially at risk with lack of engagement in community and family decision making, dislocation from safe surrounding and assistive devices, increased sexual abuse especially for women and girls with disabilities due to lack of protection from their usual home and being placed in evacuation centres or other people's houses. There is increased potential for malnutrition due to foods not appropriate for individual physical needs being available. Increased potential for emotional or physical abuse from those who do not know or understand a person's disability. Abuse may include withholding of foods or being hit for unusual behaviours. Lack of access to accessible and dignified toileting and bathrooms may negatively impact menstrual health for women and girls with disabilities and increase discrimination and feelings of shame. Other marginalised groups may experience increased discrimination, abuse and violence as a result of dislocation and require safe spaces and access to networks as part of their recovery.

Prioritisation

Gender and Protection Cluster makes prioritisation based on vulnerability and need. Key priority groups are women, children, people with disabilities and other vulnerable or marginalised groups in affected areas. GPC uses the NDMO priority area scale (Areas 1-4) as a basis. Further

Table 1. Summary of costs for all recovery objectives

Early Recovery (2- 6 months)	Total	542,000,000
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¹ 2020 Census, Basic Tables Volume 1, Vanuatu National Statistics Office, p.iv: 148,422 females: 151,597 males

² 2020 Census, Basic Tables Volume 1, Vanuatu National Statistics Office, p.v: 165,241 18+

³ 2020 Census, Basic Tables Volume 1, Vanuatu National Statistics Office, p.26.

⁴ 2020 Census, Basic Tables Volume 1, Vanuatu National Statistics Office, p.32-24, calculated from data table 'Total female population by 5 year age groups and region.'

⁵ Due to limited technical capacity and not using internationally recommended methods to identify persons with disability in national data systems, in 'Are Persons with Disabilities Included in the Effort to Leave No one Behind?' Mapping Disability Data in Development in the Asia Pacific, ASEAN Disability Forum, Pacific Disability Forum, CBM and UNFPA, February 2022, p.5-6. <https://asiapacific.unfpa.org/sites/default/files/pub-pdf/cbm.6.1.pdf>

A	Gender-based violence Deliver essential protection services including counselling, shelter, legal and referral for women and children affected by gender based violence	329,000,000
B	Child Protection Deliver emergency lifesaving child protection services for prevention, referrals, response and case management for all forms of violence, abuse, neglect and exploitation against children	70,000,000
C	Disability Inclusion To ensure the safety and protection of persons with disabilities and support their participation in emergency planning and decision making	69,000,000
D	Gender and Protection Coordination Effective coordination of the Gender and Protection Cluster and support for mainstreaming and integration across all cluster responses sectors to ensure that assistance is accessible, inclusive and equitable	30,000,000
E	Gender and Protection Coordination Effective coordination of the Gender and Protection Cluster and support for mainstreaming and integration across all cluster responses sectors to ensure that assistance is accessible, inclusive and equitable	44,000,000

Early Recovery (2-6 months)

While food distributions take place, communities require support to plant short-term crops such as kumala, corn, island cabbage, vegetables and other short-term crops that may be harvested in 2 to 6 months' time. Trainings to be conducted during the distribution of planting materials.

Early Recovery Objectives and Strategies

A	Gender-based violence Deliver essential protection services including counselling, shelter, legal and referral for women and children affected by gender based violence
B	Child Protection Deliver emergency lifesaving child protection services for prevention, referrals, response and case management for all forms of violence, abuse, neglect and exploitation against children
C	Disability Inclusion To ensure the safety and protection of persons with disabilities and support their participation in emergency planning and decision making
D	Women's leadership and participation Supporting women's leadership and participation for inclusive disaster recovery
E	Gender and Protection Coordination Effective coordination of the Gender and Protection Cluster and support for mainstreaming and integration across all sectors to ensure that assistance is accessible, inclusive and equitable

Early Recovery Activities

(A) GBV

A(1)

Lead Agency	Department of Women's Affairs, Vanuatu Women's Centre, UN Women
Description	Support coordination and implementation of primary prevention strategies and quality essential service delivery to support women and children who have experienced violence as a result of the disasters
Ministry Program	Strategic Area 1 of the National Gender Equality Policy - Ending Violence and Discrimination Against Women and Girls
Objective	Effective leadership and coordination of the Gender Based Violence in Emergencies Sub Cluster to prevent and respond to violence against women and children in disaster affected communities
Beneficiaries (including locations)	100,000 women and children in disaster affected communities will benefit from GBV risk mitigation strategies: <ul style="list-style-type: none"> • Shefa: 43,500

	<ul style="list-style-type: none"> ● Tafea: 24,500 ● Malampa: 18,000 ● Penama: 12,000 ● Torba: 2,000
Budget	VUV 2,000,000
Funding Indication	Existing budget from MFAT bilateral funding commitment to DWA
Expected Outputs and impacts	<p>Outputs:</p> <ul style="list-style-type: none"> ● Regular Gender Based Violence in Emergencies Sub Cluster Meetings ● Training and support to provincial GBViE Subclusters (Tafea, Shefa, Malampa, Penama, Torba) ● Development of key messages and risk mitigation strategies ● Campaign and advocacy ● Mapping of activities roll out <p>Impact: Affected populations will benefit from well planned, best practice prevention strategies and quality essential service delivery to women and children who have experienced violence.</p>

A(2)

Lead Agency	Department of Women's Affairs, Ministry of Justice and Community Services, Vanuatu Women's Centre, Authorised Persons, Health (MoH and VFHA), Family Protection Unit, UNFPA
Description	Delivery of essential justice and social services to respond to gender based violence, in collaboration with health and police
Ministry Program	Strategic Area 1 of the National Gender Equality Policy - Ending Violence and Discrimination Against Women and Girls
Objective	Provide women and children, including those with disabilities, with access to critical, lifesaving, essential services including crisis counselling, safe houses, psychosocial support, case management, client funds, referral and women's friendly spaces to assist them to recover from gender based violence
Beneficiaries (including locations)	<p>4,000 women and children</p> <ul style="list-style-type: none"> ● Shefa: 1,740 ● Tafea: 980 ● Malampa: 720 ● Penama: 480 ● Torba: 80
Budget	VUV 160,000,000
Funding Indication	<p>Existing budget/ donor commitment: VUV 40,000,000 (EU, DFAT, MFAT, UN Women, Vanuatu Australia Policing and Justice Program, UNFPA)</p> <p>Funding gap: VUV 120,000,000</p>
Expected Outputs and impacts	Outputs: Service providers are enabled to implement GBV response services to reach affected women and children in rural and remote areas of Vanuatu.

	Impact: Women and children in disaster affected communities are provided with access to quality, essential GBV services; assisting them to recover
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A(3)

Lead Agency	Department of Women's Affairs, Ministry of Justice and Community Services, UNFPA, World Vision, CARE, Vanuatu Society for People with Disabilities, Action Aid
Description	Procure and distribute essential items to at risk women and girls in disaster affected communities
Ministry Program	Strategic Area 1 of the National Gender Equality Policy - Ending Violence and Discrimination Against Women and Girls
Objective	Provide essential items to at risk women and girls in disaster affected communities (dignity kits, menstrual hygiene management kits, disability inclusive dignity kits, mother and infant kits) to support their hygiene, safety and wellbeing.
Beneficiaries (including locations)	17,100 women and girls of menstruation age in affected areas: <ul style="list-style-type: none"> ● Shefa: 7,395 ● Tafea: 4,165 ● Malampa: 3,060 ● Penama: 2,140 ● Torba: 340
Budget	VUV 77,121,000
Funding Indication	Existing budget/ donor commitment: VUV 10,000,000 (DFAT, MFAT, UNFPA) Funding gap: VUV 67,121,000
Expected Outputs and impacts	Outputs: 17,100 women and girls receiving essential items (dignity kits, menstrual hygiene management kits, disability inclusive dignity kits, mother and infant kits) to support their hygiene, safety and wellbeing Impact: Women and girls are supported to manage their health, hygiene and safety needs; restoring their dignity and assisting them to participate in household and community recovery

A(4)

Lead Agency	Department of Women's Affairs, Vanuatu Women's Centre, Vanuatu Christian Council, CARE, Action Aid, UN Women, Vanuatu Australia Policing and Justice Program
Description	Develop and disseminate IEC materials to disaster affected communities
Ministry Program	Strategic Area 1 of the National Gender Equality Policy - Ending Violence and Discrimination Against Women and Girls
Objective	Develop and disseminate information, education and communication materials to raise awareness on gender based violence, healthy relationships, peaceful communities and referral pathways
Beneficiaries (including locations)	10,000 IEC materials to be distributed in disaster affected communities <ul style="list-style-type: none"> ● Shefa: 4,350 ● Tafea: 2,450 ● Malampa: 1,800 ● Penama: 1,200 ● Torba: 200

Budget	VUV 8,000,000
Funding Indication	Existing budget/ donor commitment: VUV 3,000,000 (EU, DFAT, MFAT, UN Women) Funding gap: VUV 5,000,000
Expected Outputs and impacts	Outputs: 10,000 IEC materials distributed to disaster affected communities Impact: Men, women, girls and boys benefit from increased awareness of GBV prevention strategies and referral pathways, contributing to safety and wellbeing in communities

A(5)

Lead Agency	Department of Women's Affairs, Ministry of Justice and Community Services, Vanuatu Women's Centre, UN Women, Vanuatu Christian Council, CARE, Vanuatu Australia Policing and Justice Program
Description	Strengthen referral pathways and disseminate within disaster affected communities, service providers and support services
Ministry Program	Strategic Area 1 of the National Gender Equality Policy - Ending Violence and Discrimination Against Women and Girls
Objective	Strengthen and disseminate referral pathways for gender based violence response services including Vanuatu Women's Centre, health, police, justice and other social services
Beneficiaries (including locations)	Direct beneficiaries: 4,000 women and children in affected provinces <ul style="list-style-type: none"> ● Shefa: 1,740 ● Tafea: 980 ● Malampa: 720 ● Penama: 480 ● Torba: 80
Budget	VUV 12,000,000
Funding Indication	Existing budget/ donor commitment: VUV 4,000,000 (EU, DFAT, MFAT, UN Women) Funding gap: VUV 5,000,000
Expected Outputs and impacts	Outputs: Women, men, girls, men and boys in disaster affected communities are aware of available GBV response services and how to access support Impact: 4,000 women, girls, men and boys are enabled to access essential GBV support services to enable them to recover

A(6)

Lead Agency	Department of Women's Affairs, Ministry of Justice and Community Services, Vanuatu Women's Centre, Vanuatu Christian Council, UN Women, Vanuatu Australia Policing and Justice Program
Description	Training frontline workers and community leaders in referral pathways and safe referral practices
Ministry Program	Strategic Area 1 of the National Gender Equality Policy - Ending Violence and Discrimination Against Women and Girls
Objective	Train frontline workers (including health, police, justice, social services and community leaders) in GBV referral pathways and safe referral
Beneficiaries (including locations)	500 frontline workers and community leaders trained: <ul style="list-style-type: none"> ● Shefa: 200 ● Tafea: 120 ● Malampa: 90

	<ul style="list-style-type: none"> ● Penama: 60 ● Torba: 30
Budget	VUV 20,000,000
Funding Indication	Existing budget/ donor commitment: VUV 3,000,000 (EU, DFAT, MFAT, UN Women) Funding gap: VUV 17,000,000
Expected Outputs and impacts	Outputs: 500 frontline service providers and community leaders are trained in GBV referral pathways and safe referral practices Impact: Women and children in disaster affected communities are supported to access GBV response services through survivor centred approaches

A(7)

Lead Agency	Department of Women's Affairs, Vanuatu Women's Centre, Vanuatu Christian Council, CARE, Action Aid, Save the Children, Family Protection Unit
Description	Train community leaders in community based protection
Ministry Program	Strategic Area 1 of the National Gender Equality Policy - Ending Violence and Discrimination Against Women and Girls
Objective	Utilise community-based protection mechanisms to provide lifesaving primary prevention training for women, girls, men and boys at community and individual levels in alignment with the Family Protection Act, respectful relationships and gender equality
Beneficiaries (including locations)	1400 community leaders: <ul style="list-style-type: none"> ● Shefa: 500 ● Tafea: 300 ● Malampa: 280 ● Penama: 220 ● Torba: 100
Budget	VUV 40,000,000
Funding Indication	Existing budget/ donor commitment: VUV 3,000,000 (EU, DFAT, MFAT, UN Women) Funding gap: VUV 37,000,000
Expected Outputs and impacts	Outputs: 1400 community leaders are trained in gender equality, human rights, gender based violence and disaster risk reduction enabling them to advocate for peaceful communities Impact: The safety and security of men, women, girls and boys is strengthened in disaster affected communities

Early Recovery Activities Child protection

B(1)

Lead Agency	MJCS, UNICEF, MoYDS
Description	CP coordination
Ministry Program	MFAT program?
Objective	Leadership and coordination of the Child Protection in Emergencies Subcluster

Beneficiaries (including locations)	West coast Santo: Tasmate, wunavae and patmel. 1129HH (305 Male, 308 Female, 260 boys, 256 girls) Torba (Vanualava, Gaua, Merig, Merelava), 1129HH (305 Male, 308 Female, 260 boys, 256 girls) Pentecost, 2105 HH (305 Male, 308 Female, 260 boys, 256 girls) Emae Island: 39HH (305 Male, 308 Female, 260 boys, 256 girls) Buniga Island: 29HH (305 Male, 308 Female, 260 boys, 256 girls) Makira Island: 45HH (305 Male, 308 Female, 260 boys, 256 girls) Mataso Island: 25HH (305 Male, 308 Female, 260 boys, 256 girls) Maewo – 847 HH (305 Male, 308 Female, 260 boys, 256 girls) Ambae 426HH (305 Male, 308 Female, 260 boys, 256 girls) coordination and planning to response to affected areas.
Budget	VUV 2,000,000
Funding Indication	Existing budget/ donor commitment: VUV 2,000,000 Funding gap: None
Expected Outputs and impacts	Outputs: Regular Child Protection in Emergency sub cluster meeting IEC material campaign and advocacy regular updates from partner of response to affected community mapping of activities roll out Impact: Child protection early recovery needs are coordinated, duplication is avoided, partners receive the information they need. The needs of affected children and families are addressed.

B(2)

Lead Agency	MJCS, MYDS, CRIM, UNICEF, Save the Children
Description	Unaccompanied children
Ministry Program	
Objective	Identify unaccompanied and separated children and provide case management for referral throughout the early recovery period.
Beneficiaries (including locations)	Whole country with a focus on most affected areas. Estimated need of 250 children through the early recovery period. Unaccompanied and separated children are case managed and referred as the CP team becomes aware of them.
Budget	VUV 8,000,000
Funding Indication	Existing budget/ donor commitment: VUV 2,000,000 Funding gap: VUV 6,000,000
Expected Outputs and impacts	Outputs: <ul style="list-style-type: none"> - Case management - Referrals - Collaboration with partners including police, vanuatu women's centre, healthmpact: Protection of vulnerable children separated from parents, caregivers and support networks.

B(3)

Lead Agency	MJCS, MYDS, CRIM, UNICEF, Save the Children
Description	PSS (inc CFS and recreation)

Ministry Program	
Objective	Distribute supplies for psychosocial support including child friendly spaces and children's recreational material and provide associated services.
Beneficiaries (including locations)	Target: 10,000 children South Pentecost: (girls 523 , boys 511) Ambrym (girls 421 , boys 394) South Malekula (girls 613, boys 640) Paama (girls 150, boys 176) Epi (girls 845 , boys 807) Tongoa (girls 257 , boys 286) Tongariki (girls 142 , boys 165) Emae (girls , boys) Buninga (girls , boys) Makira (girls 153 , boys 214) Mataso (girls , boys) Efate (girls 5293 , boys 5433) Emau (girls 127, boys 141 Nguna (girls 275, boys 331) Pele (girls , boys) Moso (girls , boys) Lelepa (girls , boys) Ifira (girls 119, boys143) Erromango (367 girls, 447 boys) Tanna (4965 girls, 5273 boys) Aniwa (girls 63, boys 52) Aneityum (girls 193, boys 182) Futuna (girls 104, boys 136)
Budget	VUV 40,000,000
Funding Indication	Existing budget/ donor commitment: VUV 3,000,000 Funding gap: VUV 37,000,000
Expected Outputs and impacts	Outputs: - establishment of child friendly space and rec kits provided - delivery of PSS activities Impact: Vulnerable children in affected areas have access to safe places to play and access support.

B(4)

Lead Agency	MJCS, MYDS, UNICEF
Description	CPiE, CFS, PSS & PSEA Training
Ministry Program	
Objective	Refresher training for child protection officers and youth volunteers in CPiE, set up of child friendly spaces (CFS), psychosocial support and PSEA.
Beneficiaries (including locations)	Number of people trained = 25 youth volunteers including child protection officers

Budget	VUV 5,000,000
Funding Indication	Existing budget/ donor commitment: VUV 3,000,000 Funding gap: VUV 2,000,000
Expected Outputs and impacts	Outputs: 25 people trained Impact: youth volunteers and child protection officers have increased knowledge and skills in areas of child protection including PSS More children in affected communities have access to PSS and services provided through increased information

B(5)

Lead Agency	MJCS, UNICEF, Save the Children
Description	IEC materials
Ministry Program	
Objective	Support to communities in the affected provinces through development and delivery of IEC materials
Beneficiaries (including locations)	*Tristelle to include school numbers here. Same as earlier activity
Budget	VUV 5,000,000
Funding Indication	Existing budget/ donor commitment: VUV 3,000,000 Funding gap: VUV 2,000,000
Expected Outputs and impacts	Outputs: IEC materials are developed IEC materials are available via different modalities Impact: Children and community members have access to key information on child protection. Mitigation of child protection issues and information available regarding support for children.

B(6)

Lead Agency	MJCS, MYDS, UNICEF
Description	Identity documentation
Ministry Program	
Objective	Register and reissue national identity cards and birth certificates for children to assist in child protection and prevention of trafficking
Beneficiaries (including locations)	*Tristelle to add children in school figures
Budget	VUV 15,000,000
Funding Indication	Existing budget/ donor commitment: VUV 10,000,000 Funding gap: VUV 5,000,000
Expected Outputs and impacts	Outputs: - National ID cards for children are reissued - Birth certificates for children are reprinted

	<ul style="list-style-type: none"> - Civil registries established in communities to facilitate issuing of identification <p>Impact: Children less vulnerable to trafficking and are able to access essential services.</p>
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B(7)

Lead Agency	MJCS, Save the Children
Description	Survey
Ministry Program	
Objective	Identify key child protection issues and trends that put children at risk at home and in communities, strengthen gaps in the child protection system, understanding the concept of child protection
Beneficiaries (including locations)	. **Tristelle to add total number 45% of overall Vanuatu population is 18 and under
Budget	VUV 5,000,000
Funding Indication	Existing budget/ donor commitment: 1,000,000 Funding gap: VUV 4,000,000
Expected Outputs and impacts	<p>Outputs:</p> <ul style="list-style-type: none"> - Survey carried out - Responses analysed - Results shared with key partners <p>Impact:</p> <ul style="list-style-type: none"> - Up to date national statistics on child protection available - Greater information on child protection issues available to inform recovery - PDNA process informed by current data and recovery priorities evidence based

Early Recovery Activities Disability

C(1)

Lead Agency	MJCS Disability Desk, VSPD
Description	Disability coordination
Ministry Program	MFAT program?
Objective	Leadership and coordination of the Disabilities in Emergencies Subcluster
Beneficiaries (including locations)	See Annex XX
Budget	VUV 2,000,000
Funding Indication	Existing budget/ donor commitment: none Funding gap: VUV 2,000,000

Expected Outputs and impacts	Outputs: Impact:
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C(2)

Lead Agency	MJCS Disability Desk, VSPD, Vanuatu Skills Partnership, VDPA, WITT Sunshine, Action Aid
Description	Registration
Ministry Program	
Objective	Register persons with disabilities and inform disability inclusive distribution of relief supplies
Beneficiaries (including locations)	Refer to data in Annex XX
Budget	VUV 10,000,000
Funding Indication	Existing budget/ donor commitment: none Funding gap: VUV 10,000,000
Expected Outputs and impacts	<p>Outputs:</p> <ul style="list-style-type: none"> - teams deployed to do regisytration - Data validation - Individual assessments carried out - referrals made for maintenance of assistive devices and for further health checks and psychocosial suppo <p>Impact:</p> <ul style="list-style-type: none"> - Data able to influence decisions made at distributions and during relief, recovery and ongoing

C(3)

Lead Agency	MJCS Disability Desk, VSPD, Vanuatu Skills Partnership, VDPA, WITT Sunshine, Action Aid
Description	
Ministry Program	
Objective	Provide GBVIE, PSS and PFA services to people with disabilities and their carers in affected communities
Beneficiaries (including locations)	Refer to data in Annex XX
Budget	VUV 40,000,000
Funding Indication	Existing budget/ donor commitment: VUV 1,000,000 Funding gap: 39,000,000
Expected Outputs and impacts	<p>Outputs:</p> <ul style="list-style-type: none"> - Using data from registrations, referrals made GBVIE, PSS and PFA needs - Ongoing training to peopel able to provide these services in affected provinces

Lead Agency	MJCS Disability Desk, VSPD, Vanuatu Skills Partnership, VDPA, WITT Sunshine, Action Aid
Description	
Ministry Program	
Objective	Provide GBViE, PSS and PFA services to people with disabilities and their carers in affected communities
	<ul style="list-style-type: none"> - Ongoing awareness raising Impact: People with disabilities and their carers are able to access the services they need to recover from disasters and support their ongoing resilience.

C(4)

Lead Agency	MJCS Disability Desk, VSPD, Vanuatu Skills Partnership, VDPA, WITT Sunshine, Action Aid
Description	Mobility, assistive devices, CBR
Ministry Program	
Objective	Provide support for access to mobility, other assistive devices and community-based rehabilitation/ community-based inclusive development approaches across sectors for people with disabilities and their carers
Beneficiaries (including locations)	Refer to data in Annex XX
Budget	VUV 9,000,000
Funding Indication	Existing budget/ donor commitment: VUV 1,000,000 Funding gap: 8,000,000
Expected Outputs and impacts	Outputs: <ul style="list-style-type: none"> - Assessment of mobility, assistive device and CBR/ CBID needs - Work with hospitals in Port Vila and Luganville to access the necessary devices for nationwide needs - Development of CBID outreach plans - Allied health team mobile outreach program - Develop capacity of carers on supporting person with disability to use assistive devices Impact: Increased number of devices rolled out to different provinces, access not just in the major urban hubs of Port Vila and Luganville. Increased participation and involvement of people with disability in community life and society.

C(5)

Lead Agency	MJCS Disability Desk, VSPD, Vanuatu Skills Partnership
Description	Training and capacity development
Ministry Program	
Objective	GPC training to other clusters, sectors and frontline responders in disability inclusion, mainstreaming and integration and how to use disability data to inform planning, implementation and monitoring for recovery
Beneficiaries (including locations)	Refer to data in Annex XX
Budget	VUV 3,000,000
Funding Indication	Existing budget/ donor commitment: none Funding gap: 3,000,000
Expected Outputs and impacts	Outputs: - Training to Impact:

C(6)

Lead Agency	MJCS Disability Desk, VSPD, Vanuatu Skills Partnership, VDPA, WITT Sunshine, Action Aid
Description	
Ministry Program	
Objective	Support to persons with disabilities and their carers in the affected provinces through the development and delivery of emergency IEC materials
Beneficiaries (including locations)	Refer to data in Annex XX
Budget	VUV 5,000,000
Funding Indication	Existing budget/ donor commitment: none Funding gap: 5,000,000
Expected Outputs and impacts	Outputs: Impact:

C(7)

Lead Agency	MJCS - Disability Desk, VSPD, VSP
Description	Evacuation centres for people with
Ministry Program	
Objective	Conduct a feasibility study into the establishment of evacuation centres in Port Vila and Luganville for people with disabilities to support ongoing resilience to future disasters.

Beneficiaries (including locations)	People with disabilities in Port Vila and Luganville Port Vila - 1,444 (676 male, 768 female) Luganville - 930 (472 male, 458 female)
Budget	VUV 3,000,000
Funding Indication	Existing budget/ donor commitment: none Funding gap: VUV 3,000,000
Expected Outputs and impacts	Outputs: <ul style="list-style-type: none"> - Documented outcomes from consultation with: <ul style="list-style-type: none"> - People with disabilities in Port Vila and Luganville - Organisations for Persons with Disability - Displacement and Evacuation Centre Management Cluster - Past evacuation centre managers - Feasibility study document available to inform advocacy, funding proposals and decision making Impact: <ul style="list-style-type: none"> - Greater understanding on the needs of people with disabilities in relation to emergency shelter

D (2)

Lead Agency	DWA, UN Women, Action Aid, CARE
Description	Leadership training to women in Shefa and Tafea to strengthen their knowledge and skills to lead disaster resilience within affected communities
Ministry Program	Women's Resilience to Disasters (5.3.1 in the National Gender Equality Policy) and Markets for Change
Objective	Support women's leadership and participation in emergency response and recovery through support to CDCCCs and women's networks
Beneficiaries (including locations)	50 women in Shefa and 50 women in Tafea (the training will be held in Port Vila and Tanna but the participants will come from the different islands within Shefa and Tafea)
Budget	VUV 3,850,000
Funding Indication	Existing budget/ donor commitment: Existing budget and donor Commitment from DFAT and UN Women Funding gap: VUV 0
Expected Outputs and impacts	Outputs: <ul style="list-style-type: none"> - 100 women leaders will be trained in gender and protection, safe referral, early warning systems and the safety warden system Impact: <ul style="list-style-type: none"> - Safety and security will be strengthened in disaster affected communities through supporting women's leadership and participation to ensure inclusive planning and implementation in emergency response and recovery

(B) Early Recovery Activities Women's leadership and participation

D(1)

Lead Agency	DWA, Action Aid, CARE, UN Women
Description	
Ministry Program	
Objective	Ensure women's representation in the provincial emergency operations centre and provide training to EOC members to ensure the needs of women, people with disabilities and other at risk groups are identified and responded to
Beneficiaries (including locations)	PEOCs in Shefa, Tafea, Penama, Malampa - 20 people per training 80 total
Budget	VUV 2,000,000
Funding Indication	Existing budget/ donor commitment: 200,000 Funding gap: VUV 1,800,000
Expected Outputs and impacts	Outputs: 80 PEOC staff trained Impact: Needs of women, people with disabilities and other at risk groups are identified and responded to by all PEOCs

D(2)

Lead Agency	DWA, Action Aid, CARE, Oxfam, VRCS, UN Women
Description	
Ministry Program	
Objective	Support women's leadership and participation in emergency response through support CDCCCs and women's networks
Beneficiaries (including locations)	All CDCCCs and women's networks in Shefa, Tafea, Malampa and Penama
Budget	VUV 30,000,000
Funding Indication	Existing budget/ donor commitment: 500,000 Funding gap: VUV 29,500,000
Expected Outputs and impacts	Outputs: Impact:

Early Recovery Activities Gender and protection**E(1)**

Lead Agency	DWA, MJCS
Description	
Ministry Program	
Objective	Equipping response teams and conducting assessments to identify lifesaving needs
Beneficiaries (including locations)	West coast Santo: Tasmate, wunavae and patmel. 1129HH (305 Male, 308 Female, 260 boys, 256 girls) Torba (Vanualava, Gaua, Merig, Merelava), 1129HH (305 Male, 308 Female, 260 boys, 256 girls) Pentecost, 2105 HH (305 Male, 308 Female, 260 boys, 256 girls) Emae Island: 39HH (305 Male, 308 Female, 260 boys, 256 girls) Buniga Island: 29HH (305 Male, 308 Female, 260 boys, 256 girls) Makira Island: 45HH (305 Male, 308 Female, 260 boys, 256 girls) Mataso Island: 25HH (305 Male, 308 Female, 260 boys, 256 girls) Maewo – 847 HH (305 Male, 308 Female, 260 boys, 256 girls) Ambae 426HH (305 Male, 308 Female, 260 boys, 256 girls)
Budget	VUV 3,000,000
Funding Indication	Existing budget/ donor commitment: 1,000,000 Funding gap: VUV 2,000,000
Expected Outputs and impacts	Outputs: Impact:

E(2)

Lead Agency	DWA, CARE, Oxfam, Save the Children
Description	
Ministry Program	
Objective	Leadership and coordination of the Gender and Protection Custer
Beneficiaries (including locations)	
Budget	VUV 6,000,000
Funding Indication	Existing budget/ donor commitment: 2,000,000 Funding gap: VUV 4,000,000
Expected Outputs and impacts	Outputs: Impact:

E(3)

Lead Agency	DWA, CARE, Save the Children, UN Women, UNICEF, IOM
Description	

Ministry Program	
Objective	Update cluster tools and IEC materials including gender and protection, mainstreaming, PSEA, AAP
Beneficiaries (including locations)	
Budget	VUV 6,000,000
Funding Indication	Existing budget/ donor commitment: 2,000,000 Funding gap: VUV 4,000,000
Expected Outputs and impacts	Outputs: Impact:

E(4)

Lead Agency	DWA, CARE, UN Women, UNICEF
Description	
Ministry Program	
Objective	Train GPC and other Cluster partners on key cluster guidelines (eg. Gender in Humanitarian Action, PSEAH, Deployment Pack for Emergency Responders)
Beneficiaries (including locations)	
Budget	VUV 5,000,000
Funding Indication	Existing budget/ donor commitment: 2,000,000 Funding gap: VUV 4,000,000
Expected Outputs and impacts	Outputs: Impact:

E(5)

Lead Agency	DWA, MJCS
Description	
Ministry Program	
Objective	GPC specialists to provide technical support for GPC and other cluster response, programming and distribution to ensure gender and protection needs have been included in recovery
Beneficiaries (including locations)	
Budget	VUV 3,000,000
Funding Indication	Existing budget/ donor commitment: 1,000,000 Funding gap: VUV 2,000,000

Expected Outputs and impacts	Outputs: Impact:
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1.4. Security

Sector Lead: Prime Minister Office

Sector Key Partners: EU and other agencies to be confirmed

Contact Information: CAPT.F Kalkaua +678 7374165; langisesfred018@gmail.com / fkalkava@vanuatu.gov.vu

Table 1. Summary of costs for all recovery objectives

Early Recovery		Total	20,224,860
A	Provide equipment's and safe shelter for security and policing to remote Places & affected areas in Vanuatu		
B	Responds to immediate Family and personnel of the Vanuatu Police / VMF / Maritime houses that were affected by the Damaged caused by TC Judy & Kevin		
C	Restore work place facilities / Communications / Power Lines / Standby Generator that has been affected by TC Judy & Kevin		
Medium-Term Recovery		Total	58,224,580
A	Site Surveying & Investigation / Design approval / Costing / Engineering Approval and Construction Phase		
Long- Term Recovery		Total	61,927,660
A	Project Manage / Implementation		
All Recovery Needs TOTAL			140,377,100

Early Recovery (2-6 months)

Whilst the Security personnel provide assistance to NDMO for food distributions and carrying out quick fixing to School and Health centers around the country the officers' houses can be repaired – for short term responds while to secure their families and to have their mind focuses on serving the people.

Early Recovery Objectives and Strategies

A	Provide Materials to affected houses for repair work
B	Carry out Quick fixing responds (repair) to affected Police houses

Early Recovery Activities (A)

Lead Agency	Prime Ministers Office / Police / VMF / Maritime wing
Description	Removal of damaged materials and quick fixings to damaged houses
Objective	Provide medium-term quick fixing to shelter and provide security for affected officers' homes while they can go out and serve our Nation.

Beneficiaries (including locations)	Police Quarters; Area 1 – Port Vila - Sea Side Police Quarters (18 Houses – x 5 Houses sustained roof damages) Area 2- Port Vila – Independence Park – (29 – Houses assessed – 21 Sustained roof damages 0 Area 3 – Port Vila - George Pompidou (12 Houses Assessed – 3 x Houses sustained roof damages)
	Area 4- Office – Port Vila – Police Training College (9 Building assessed – 7 sustained Minor damages) <ul style="list-style-type: none"> • Vanuatu Police College (5x Buildings that sustained Minor damages) • Joint Police Operation Centre (JPOC) (Roof Damages & Interior ceiling lining damaged Minor Repair) • Port Vila - VMF Engineers Workshop (sustained roof damages)
Budget	
Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	Outputs: Priorities affected homes that need immediate restoration and repair work. Impact: Ensure Law and Order is maintained throughout the country while our nation is slowly recovering.

Medium-term Recovery (6-18 months)

Objectives and Strategies (Medium-term Recovery)

A	Carry out proper detail engineering assessment on cause of failure and to investigate IOT redesign roof structure.
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Medium-term Recovery Activities (A)

Lead Agency	Prime Minister's Office
Description	Field trips / Consultation / Liaise for construction work.
Objective	Assessed / Pre-selection of Contract / Project manage
Beneficiaries (including locations)	Area 1 – Port Vila Sea Side Police Quarters (18 Houses assessed x 5 Sustained Roof damages) Area 2- Port Vila Independence Park Police Quarters (29 Buildings – 21 x were damaged) Area 3 – Port Vila - George Pompidou 12 Houses assessed – (3 x sustained roof damages) Area 4- Port Vila- Police Training College – 9 Houses assessed x 6 sustained minor roof damages) VMF Engineering workshop – Port Vila – 1 Building assessed 1 x sustain minor roof damages.
	Vansec House – Port Vila - 1x Building assessed 1 x sustained interior ceiling ling damaged.

Budget	Travelling to assessed and awards of Contract and Project Management
Funding Indication	EU has expressed interest in full funding
Expected Outputs and impacts	Outputs: Consultation with Provincial authority and Tender processes if needed / Require support assistance from foreign partner to conduct engineering and Construction Work Impact: Carry out selection process and engineering Inspections

Summary Medium Recovery Needs in Order of Priority

Activity	Description	Budget
A	Details costings and Funds	58,224,580

Longer-term Recovery (12 - 36 months)

Provide Model Design that is engineered and approved to National Building Code of Vanuatu adapted through AS/NZ Standard to be Constructed to all Police / VMF /PMW Houses.

Objectives and Strategies (Longer-term Recovery)

A	Training of farmers for new farming techniques for crop diversification and terracing and sustainable food security for girls, boys, women, men, the elderly, and people living with disability post natural hazards such as cyclones, tsunamis, and flooding amongst others
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Longer-term Recovery Activities (A)

Lead Agency	Prime Ministers Office
Description	Training of farmers for new farming techniques for crop diversification and terracing & sustainable food security for people living with disability, elderly and nursing mothers
Objective	Resilient farming practices uptake by vulnerable groups
Beneficiaries (including locations)	Requesting Foreign Support Partners (Engineers Team- 6ESR) & NZDF Engineers to assist the VMF Engineers to carry out all repair works to be conducted in Port Vila and outer Islands of Vanuatu / Under the Engineers Inspection and Approval of the PWD and VMF Engineer.
Budget	
Funding Indication	No funding secured
Expected Outputs and impacts	Output: Provide Cyclone proof houses that will resist CAT 5 Cyclone Impact: Immediate and responsive Security

Summary Longer-term Recovery Needs in Order of Priority

Activity	Description	Budget
A	Approved Design Model (certified by Engineers for Construction)	61,927,660

1.5. Justice

Table 1. Summary of costs for all recovery objectives

Early Recovery (2- 6 months)		Total	38,038,096
A	Supreme Court Registry Office repairs		590,000
B	Chief Justice Official Residence repairs		183,913
C	Dumbea Hearing Room 3 repairs		781,376
D	Magistrate Court Office & Hearing Room repairs		24,355
E	Sola Island Court		3,453,830
F	Efate Island Court		1,274,622
G	Tanna Court House (Clerk & Magistrate Residences)		9,730,000
H	Chief Registrar Official Residence		12,000,000
I	Chief Magistrate Residence		10,000,000

1.6. Law Reform

Sector Lead: Ministry of Justice and Community Services

Contact Information: Lawson Jack Samuel, lsamuel@vanuatu.gov.vu or Lessy Tavala, ltavala@vanuatu.gov.vu, Vanuatu Law Reform Commission

Summary of Recovery Needs

Repair of the VLRC Offices

Table 1. Summary of costs for all recovery objectives

Early Recovery (2- 6 months)		Total	1,090,250
A	<ul style="list-style-type: none"> PVC tongue and groove ceiling has dropped from roofing battens in 4 x rooms. Ceiling sag in 3 additional rooms. Request installation of ceiling in affected rooms. Existing roofing battens are spread approx. 1000mm apart. Potential requirement of additional roofing battens (600mm apart) to prevent reoccurrence of ceiling collapse. 		
B	<ul style="list-style-type: none"> Box guttering is leaking, developing mould and causing exterior paint to bubble and peel. Request removal of box guttering and fix to ensure easy access to clean debris and allow overflow after heavy rain. Paint to be redone. 		
Medium-Term Recovery (6-18 months)		Total (total Amount included in the early recovery cost)	
A	<ul style="list-style-type: none"> Water flooded into the Conference room during TC Judy and TC Kevin. Requires awning between the main office and Conference Room to prevent water inflow and door seal strip for bottom of Conference room door. 		

Risk/challenges and solutions for effective/timely project implementation

Early Recovery (2-6 months)

The electrical cables need to be made safe and ceilings installed so that the VLRC can operated in a safe working environment.

Early Recovery Objectives and Strategies

A	Repair ceilings to enable safe use of rooms, and prevent further ceiling collapse.
B	Fix box guttering to prevent mould and further waterlogging of the roofing cavity.

Early Recovery Activities (A)

Lead Agency	Min. Justice and Community Services
Description	Repair to Vanuatu Law Reform Commission office
Ministry Program	Repair VLRC office
Objective	To repair and make the VLRC office a safe place to work
Beneficiaries (including locations)	VLRC (Port Vila) and its stakeholders with whom it works.
Budget	
Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	

Summary of Early Recovery Needs in Order of Priority

Activity	Description	Budget
A(1)	Repair and replace box guttering	
	Awning for conference room	
		1,090,250

1.7. Shelter

Sector Lead: National Disaster Management Office

Sector Key Partners: VRSC, IFRC

Contact Information: kmana@vanuatu.gov.vu

Summary of Recovery Needs

An estimated 24,657 households (HH) (123,288 people) affected by category 4 cyclones in Shefa and Tafea provinces. NDMO estimates that 90% of houses in those provinces are destroyed or severely damaged (22,191 HH-110,956 people).

Most damaged or destroyed houses are located in rural and coastal areas, made of traditional light materials and extremely vulnerable to high winds and heavy rain, or in the peri urban areas, within informal settlements especially around Port Vila (Shefa Province). Without the protection of their homes, people lost household items and other assets to the weather and flooding.

Table 1. Summary of costs for all recovery objectives

Early Recovery (2- 6 months)		Total	892,000,000
A	Provision of materials (eg repair kits, roofing materials etc) ensuring that basic sanitation services are- integrated in the response in close coordination with WASH cluster, in the mid to long term.		770,000,000
B	Vocational training of community carpenters to support shelter programmers.		2,000,000
C	Technical assistance to those rebuilding their heavily damaged and destroyed houses		120,000,000

2. Economic Pillar

2.1. Businesses

Sector Lead: Department of Industry

Summary of Recovery Needs

Most businesses that we affected by the devastated impact of the twin cyclones are located around Port Vila, province Shefa and a small number on the provinces. Below is the breakdown of the recovery needs:

Note: that while all the activities are listed under the short-term needs, they also be referred to as medium to long term needs.

Table 1. Summary of costs for all recovery objectives

Early Recovery (2- 6)		Total	125,000,000
A	Capacity building of affected businesses to ensure viable regrowth		10,000,000
B	Introduction of new disaster resilience products, such as instrument to improve business insurance coverage, initiatives to reduce business costs i.e., for fuel, telecommunications, internet etc. and capacity for		10,000,000
	financial institutions in business loan processes and policies aligned to risks of business.		

C	Tax exemptions for inputs and materials necessary for rebuilding (specifically construction materials for rebuilding businesses affected by TC Judy & Kevin).	-
D	Preparation of local suppliers to meet relief needs in the case of future events (special campaigns/workshops) Promotions of Vanuatu Made Brand.	20,000,000
E	Establishment/strengthening of a new microfinance facility for businesses affected by TC Judy & Kevin with a special funding line to rebuild/recommence operations following TC Judy & Kevin (including a special window to meet the needs of women handicraft producers.	50,000,000
F	Develop a national impact assessment program with budget support to undertake a holistic report to further evaluate specific industry sectors affected by both Tropical Cyclones and draw national response capacities.	20,000,000
G	Diligently deploy effective ICT tools to enhance efforts during rapid assessments. Recommend ArcGIS software under the ICT4TRADE Program as the most preferred choice.	5,000,000
H	Product development support (Packaging & Labelling) to value added products damaged by strong winds, heavy rainfalls and floodings etc.	10,000,000
All Recovery Needs TOTAL		125,000,000

Risk/challenges and solutions for effective/timely project implementation

Risk/Challenge	Solutions
Delays in restoration of mobile networks to its full capacity poses delays in utilizing ICT platforms for assessment and reporting	Facilitate and expedite the process for Starlink to operate in Vanuatu as a fully licensed ISP.
Streamline efforts by sector under NDMO to advance recovery requests for rapid assessment to ensure speedy	Instruct NDMO to recognize Business Response & Recovery Working Group (BRRWG)
Elevate the BRRWG status from a working group to a Cluster lead	Instruct and advise NDMO to recognize the

	business cluster lead as a significant component under recovery efforts
Administrative and financial process can pose delays in implementation of project activities	Expedite the process under the auspices of ROC.

Early Recovery (2-6 months)

It is also important that the government support the local businesses that are heavily affected by the cyclones. Assisting businesses to get back onto their feet, means that they can continue to provide services to the community; provide employment to the community and continuously stimulates economic growth.

Early Recovery Objectives and Strategies

A	Develop sector specific recovery plans (program support) to focus assessment efforts and recovery efforts more effectively.
B	Establishment/strengthening of a new microfinance facility
C	Tax exemptions for inputs
D	Product development support (Technical expertise, packaging & labelling and sourcing)

Early Recovery Activities (A)

Lead Agency	Department of Industry
Description	Awareness and Capacity Building for business regrowth and for preparation for future natural disasters. Introduction of new disaster resilience products, such as instrument to improve business insurance coverage, initiatives to reduce business costs i.e., for fuel, telecommunications, internet etc. and capacity for financial institutions in business loan processes and policies aligned to risks of business.
Ministry Program	Research and Development Division
Objective	To assist business to rebuilt as well as to prepare for future disasters
Beneficiaries (including locations)	Every IP Holder business from small to large.
Budget	

Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	<p>Outputs: More businesses to be resilient after natural disasters.</p> <p>Impact: Minimize the time required to recover and start operation after a cyclone</p>

(B)

Lead Agency	Department of Industry
Description	Whilst there is the stimulus package that the government usually gives out to assist businesses to continue to employ their employees, the government should also provide some funds to support businesses to continue producing and maintain their supply chain .
Ministry Program	Manufacturing Division
Objective	To assist business to rebuilt as well as to prepare for future disasters
Beneficiaries (including locations)	Every IP Holder business from small to large.
Budget	
Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	<p>Outputs: Businesses continues to supply or produce products after cyclone.</p> <p>Impact: the funding should help sustain the supply chain of raw products to the businesses. For example, the funds can support kava producers to process dry kava, converting from the damaged fresh kava .</p>

(C)

Lead Agency	Department of Industry
Description	Tax exemptions for inputs
Ministry Program	Manufacturing Division
Objective	To assist business to rebuilt as well as to prepare for future disasters
Beneficiaries (including locations)	Every IP Holder business from small to large.
Budget	

Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	Outputs: assist businesses with their finances Impact: with tax exemption, each business can use the tax foregone money for recovery.

(D)

Lead Agency	Department of Industry
Description	Product development support (Packaging & Labelling)
Ministry Program	Marketing Division
Objective	To assist business to rebuilt as well as to prepare for future disasters
Beneficiaries (including locations)	Every IP Holder business from small to large.
Budget	
Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	Outputs: Support all producers/manufacturers with their packing and labeling. Impact: this support should assist businesses with their products that were damage during the cyclone.

Summary of Early Recovery Needs in Order of Priority

Activity	Description	Budget
A	Awareness and Capacity Building for business regrowth and for preparation for future natural disasters	65,000,000
B	Establishment/strengthening of a new microfinance facility	50,000,000
C	Tax exemptions for inputs	
D	Product development support (Packaging & Labelling)	10,000,000

2.2. Ni-Vanuatu Business/Co-operatives

Sector Lead: Office of the Registrar of Cooperative & Ni-Vanuatu Business

Development Services Sector Key Partners: EU and other other stakeholders

Contact Information: Joe IAUKO, Director of ORCBDS, Ministry of MTTCNVBDS

Summary of Recovery Needs

Table 1. Summary of costs for all recovery objectives

Early Recovery (2- 6 months)		Total	9,000,000
A	Acquire local produce / distribution		
Medium-Term Recovery (6-18 months)		Total	30,000,000
A	Reconstruction of Co-operative societies infrastructures including damage buildings, damage merchandises, loss of local produces		
Long- Term Recovery (12-36 months)		Total	70,000,000
A	Promote micro and small enterprise recovery through short-cycle business management cash grants, access to microfinance schemes & training		
All Recovery Needs TOTAL			109,000,000

Early Recovery (2-6 months)

Given previous experiences or course these present aftermath of the twin cyclone lead to major destruction of crops, local produce, building, loss of businesses, thus, the experience shown that we can sources local supplies from other unaffected provinces and supply to most severe provinces such in the case of cyclone Judy/Kevin. The risk and challenges includes always available budget for large quantity supplies, shipping and logistic distribution including storages.

Early Recovery Activities (A)

Lead Agency	Min. Trade, Tourism, Industry, co-operatives & NVB / VCBN
Description	Engage domestic trading
Ministry Program	Improve Food Security and Business Continuity
Objective	Provide medium-term food security for affected communities & Promote business continuity
Beneficiaries (including locations)	Heavily affected impacted areas which categorize as high priority areas, Shefa & Tafea provinces Farmers, Ship owners,
Budget	Sourcing Produce from unaffected Provinces – 9,000,000 Cost of shipping & Transport – 3,000,000 Total budget – 10,000,000
Funding Indication	Yet to find a donor partner
Expected Outputs and impacts	Outputs: maintain supply of local produce, healthy and costless Impact: maintain food security & continuity of business activity,

Summary of Early Recovery Needs in Order of Priority

Activity	Description	Budget
A	Acquire local produce / distribution	9,000,000

Medium-term Recovery (6-18 months)

Ensure to repair damaged houses or to build temporary shelters
Improving living conditions of co-operatives societies

Objectives and Strategies (Medium-term Recovery)

A	Reconstruction of Co-operative societies infrastructures including damage buildings, damage merchandises, loss of local produces
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Medium-term Recovery Activities (A)

Lead Agency	Office of the Registrar of Cooperative & Ni-Vanuatu Business Development Services
Description	Reconstruction of Co-operative societies infrastructures including damage buildings, damage merchandises, loss of local produces
Ministry program	Resilience Towards Natural Disasters and recovery of
Objective	Reconstruct co-operative building damages and provide for loss and damage of local produces
Beneficiaries (including locations)	Total active co-operatives societies in priority heavily affected areas as per NDMO Rapid Assessments Reports; Tafea, Shefa Also refer to annexes a the end of the template
Budget	Reconstruction of building & loss - 20,000,000 Rebuilding farms shelters, seedlings & recovery – 10,000,000 Total budget 30,000,000
Funding Indication	Yet to find a donor
Expected Outputs and impacts	Outputs: Repair damage of buildings & shelter, seedling for producer cooperatives. Impact: Re-enforce building and rebuilding farms of all societies

Summary Medium Recovery Needs in Order of Priority

Activity	Description	Budget
A	Rebuilding Retail buildings & damages	20,000,000
	Rebuilding farms shelters, seedlings & recovery	10,000,000
	Total budget	30,000,000

Longer-term Recovery (12 - 36 months)

Refinancing Small Business Development Fund and Cooperatives Development Fund

Objectives and Strategies (Longer-term Recovery)

A	Promote micro and small enterprise recovery through short-cycle business management cash grants, access to microfinance schemes & training
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4.2. Longer-term Recovery Activities (A)

Lead Agency	Office of the Registrar of Cooperative & Ni-Vanuatu Business Development Services
Description	Training of societies be more resilient, access to microfinances, promote sound management through training.
Ministry Program	Resilience Towards Climate Change and Natural Disasters (MAF)
Objective	Resilient farming practices uptake by vulnerable groups
Beneficiaries (including locations)	Current active co-operative societies stand at 312 societies throughout the country with total memberships of about 13,000 members, Summary per provinces; PENAMA - 26 active societies SANMA - 63 active societies MALAMPA - 77 active societies SHEFA - 51 active societies TAFEA - 80 active societies TORBA - 15 active societies Total of – 312 societies altogether according to 2021 Annual Reports
Budget	10,000,000vt per province (x6) 10,000,000 overheads Total 70,000,000vt
Funding Indication	No funding secured
Expected Outputs and impacts	Output: Promote micro and small enterprise recovery through short-cycle access to microfinance schemes & resilience. Impact: Vulnerable societies can build resilient building and secure their business for future disasters

Summary Longer-term Recovery Needs in Order of Priority

Activity	Description	Budget
A	Lending per province	60,000,000
	overheads	10,000,000
	Total budget	70,000,000

Other Business recovery plans

- (1) A total of **VT35,490,000** needed to get the Vanuatu Poultry Farm back to normal production, the only Poultry farm left before the cyclone destroy the production. The data and information were provided by the Vanuatu Poultry farm which was then communicated to the NDC. The NDC has approved the recovery cost and refer to ROC to be listed as part of an early recovery plan.
- (2) A total of **VT9,000,000** needed to support Teouma Valley Farms, the biggest farm contributing to reducing imports of fresh produce, Helps support and build Vanuatu's tourism market by ensuring high quality, interesting, locally produced product is available year-round.

2.3. Tourism

Sector Lead: Department of Tourism

Sector Key Partners: New Zealand Government (to be confirmed)

Contact Information: Name, Mobile and Email: Paul PIO, Director of the Department of Tourism, ppio@vanuatu.gov.vu or 7113899

Summary of Recovery Needs

Based on the Rapid Tourism Impact Assessment undertaken in the week following TC Judy and TC Kevin, it shows that 62% of the overall tourism accommodation providers across Vanuatu are fully operational, with 54% of the dining, attractions and tours activities are open for business.

EFATE and TAFEA Provinces are the priority areas due to the severity of the cyclone impact. The rest of SHEFA, MALAMPA AND PENAMA are secondary followed by SANMA and TORBA which have sustained minor damages.

Table 1. Summary of Costs for All Recovery Objectives

Early Recovery (2- 6 months)		Total	4,000,000vt
A	Provide clearing and building materials to the various identified Tourism Associations and Councils in the priority areas of SHEFA and TAFEA		4,000,000vt
B	Application for Duty Exemption to business to replace their damage assets		
Medium-Term Recovery (6-18 months)		Total	31,000,000vt
A	Tourism Ready Support Program (Or Tourism Business Support Program)		30,000,000vt
B	Financial literacy program to facilitate and assist (small) tourism operators to apply for the tourism business support program and the low-interest loans (pending confirmation from MFEM)		1,000,000vt
Long- Term Recovery (12-36 months)		Total	TBC
A	Banking Loan Facility (to be confirmed by MFEM on the Bred Bank and Rural Development COVID-19 Loan Facility in the mandate can change to cater for TC Judy and TC Kevin)		TBC

Risk/challenges and solutions for effective/timely project implementation

Risks Identified	Risk Mitigations Solutions
Delay in obtaining funding support, including procurement of funds, can be an obstacle to delivering on time to our sector needs.	Request Ministry at CSU to facilitate a temporary project management unit within the ministry to fast-track the process
Telecommunications with the outer islands is unstable and unreliable	Involve all area councils and provincial officers to support in the roll-out of the recovery efforts and program

Early Recovery (2-6 months)

Our recommended best approach to support tourism businesses, once the response phase is over, is to facilitate trade and commerce to resume. By providing a conducive and rapid environment, it allows not only large businesses but all small and medium enterprises to take ownership of their own rebuilding, know that they have facilities in place to access capital, that supplying businesses (building materials, planting materials etc.) are operational and available so they can get back on their feet.

Small and Medium sized businesses are often the one most affected, as they lack capital investments to be able to tap in, to rebuild stronger and better. The lessons learned from COVID-19 and TC Harold was that the loan application process and the decision-making are judge to lengthy, which can often lead a distrust from the operators therefore a slower recovery.

Early Recovery Objectives and Strategies

A	Develop a sector recovery plan that identify areas of support and the methodology for reporting purposes
B	Engage a Financial literacy training for small and medium sized businesses to apply for banking facility
C	Duty Tax Exemptions are available
D	Activate a Product Ready and Market Ready program

Early Recovery Activities (A)

Lead Agency	Department of Tourism
Description	Tourism Business Support Program (Product-Ready)
Ministry Program	Tourism Product Development
Objective	Provide medium-term financial assistance to affected tourism businesses to get back on their feet
Beneficiaries (including locations)	Based on the list of affected businesses using the Tourism Impact Assessment. Assistance to be provided to businesses with a valid tourism permits (2022-2023), throughout the six provinces. We estimate over 300 businesses based on our experience with the previous COVID-19 Tourism Business Support Program.
Budget	TBSP based on tiers. Total 30,000,000vt
Funding Indication	No donor has yet indicated funding; however, we have committed 10,000,000vt from our Recurrent Funds.
Expected Outputs and impacts	Outputs: Support and educate businesses to be resilient, take ownership of their recovery plans and support them with financial literacy training for their long-term sustainability Impact: The funding support is aimed at their facility improvement, so they are able to build stronger and better, using recommended architectural design to withstand any future natural disasters such as tropical cyclones

Early Recovery Activities (B)

Lead Agency	Department of Tourism
Description	Duty Exemption under the Tourism Concession
Ministry Program	Tourism Investment and Facilitation Program
Objective	Provide financial levy solutions to affected tourism businesses to invest in new purchase of materials for facility improvement
Beneficiaries (including locations)	All tourism registered businesses are eligible to apply for Duty Exemption under the Tourism Concession, based on their needs.
Budget	N/A
Funding Indication	N/A – <i>The application fee of 12,000vt remains in order</i>
Expected Outputs and impacts	Outputs: Support businesses in updating their product offerings. Impact: Businesses save funds, which can be allocated for other expenses to support their recovery and still manage their cashflow

Early Recovery Activities (C)

Lead Agency	Department of Tourism
Description	Proposed TC Judy and TC Kevin Banking Facility

Ministry Program	Tourism Product Development and Investment and Facilitation
Objective	Provide long--term financial assistance to affected tourism businesses to support their recovery
Beneficiaries (including locations)	All tourism registered businesses are eligible to apply for a banking facility, provided they comply with the banking facility requirements. <u>Requirements for New Businesses and Existing Businesses:</u> <ol style="list-style-type: none"> 1. Provide Business Plan 2. Cash Flow 3. 6 Months Bank Statement (whether its dormant or not, applies to only existing businesses) 4. Business License 5. Quotations for Items they would like to purchase - to do a direct payment to suppliers (mainly materials) 6. Security (Grantee) - take over existing assets that you have, movable assets or fixed assets and purchased items.
Budget	
Funding Indication	No donor has yet indicated funding; however, we have reached out to MFEM to ascertain if the current COVID Banking Facility at Bred Bank can change its mandate to assist with TC Judy and TC Kevin. To date, no official response.
Expected Outputs and impacts	Outputs: Support and educate businesses to be resilient, take ownership of their recovery plans and support them with financial literacy training for their long-term sustainability Impact: The funding support will assist business in adjusting their business models, to incorporate a business crisis and response plan, have a ready-pool of funds as capital investment to immediately undertake repairs on any structural damages, improve products to be market-ready, increase marketing presence, ultimately support business recovery and growth.

Summary of Early Recovery Needs in Order of Priority

Activity	Description	Budget
A	Tourism Business Support Program (Product-Ready), including financial literacy training	31,000,000vt
B	Duty Exemptions	
C	Proposed TC Judy and TC Kevin Banking Facility	

2.4. Infrastructure

Sector Lead: Min Infrastructure and Public utilities

Summary of Recovery Needs

All early recovery priorities focus on getting the transport networks across provinces up and running again. All recovery objectives outlined below are costed to include works in all provinces

Table 1. Summary of costs for all recovery objectives

Early Recovery (2- 6 months)		Total	459,820,000
A	Full width road clearance: ROADS		293,000,000

	Clearing, grubbing including cutting of fallen trees and disposal of debris and waste materials	
B	Clearing of drainage structures: ROADS Clearing of line drains, culverts, crossings and drifts including disposal of debris and waste materials	66,500,000
C	Clearing of bridge structures: ROADS Clearing of bridge including excavation and disposal of waste materials and debris	14,500,000
D	Full runway clearance: AIRPORTS Clearing, grubbing including cutting of fallen trees and disposal of debris and waste materials	5,000,000
E	Clearing of drainage structures: AIRPORTS Clearing of line drains and culverts including disposal of debris and waste materials	350,000
F	Repair to damaged windsocks: AIRPORTS Supply and installation of new windsocks	700,000
G	Airport certification by CAAV: AIRPPORTS Physical inspection of airports for commencement of commercial flights	4,020,000
H	Clearing of ports (wharfs & jetties): Clearing of debris including disposal of materials washed ashore by the cyclone	500,000
I	Salvage of vessels (wharfs & jetties): Salvage of vessels within the harbor	1,000,000
J	Repair to Port Navaid (wharfs & jetties): Repair of aids to navigation aid	2,000,000
K	Anchorage Clearance (wharfs & jetties): Hydrographical survey within harbor limits	2,000,000
L	Detail Scope of Work & Estimation (Assessment) Undertake detail scope of works and project estimation cost for medium to longterm works	10,500,000
M	Charters (Ship & Flights): Arrangement of charters via ship and airplane to the affected areas to transport personnel, machineries, fuels, oils and other necessary	9,750,000

2.5. WASH

Sector Lead: Ministry of Lands and Natural Resources, Department of Water Resources

Sector Key Partners: UNICEF, MFAT,

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Summary of Recovery Needs

The early recovery needs for WASH that are expressed below are based on the rapid assessment. The medium to long-term recovery needs are to be properly determine once a detail assessment is being conducted.

Table 1. Summary of costs for all recovery objectives

Early Recovery (2- 6 months)	Total	201,000,000 VT
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A	Coordination of WASH information and detail assessment	20,100,000
B	Ensure that WASH facilities in communities are repaired/maintained/upgraded	80,400,000
C	Ensure that WASH in school and health facilities are repaired/maintained/upgraded	60,300,000
D	Ensure that the most vulnerable families have access to the NFIs and WASH goods	20,100,000
E	Gender Protection inclusion in all WASH development	20,100,000

Risk/challenges and solutions for effective/timely project implementation

- Logistical challenges—have a proper logistics plan in place
- Financial constraint—request for donor support and if required reallocate the recurrent budget
- Procurement process delayed—have a procurement plan in place and liaise very closely with MFEM, DSPPAC and suppliers.
- Bad weather conditions—have a business continuity plan developed
- Technical Capacity risks—technical support is provided by development partners as well as ensuring a better management of staff turnover.

Early Recovery (2-6 months)

Early Recovery Objectives and Strategies

A	Coordination of WASH information and detail assessment
B	Ensure that WASH facilities in communities are repaired/maintained/upgraded
C	Ensure that WASH in school and health facilities are repaired/maintained/upgraded
D	Ensure that the most vulnerable families have access to the NFIs and WASH goods

Early Recovery Activities (A)

Lead Agency	<i>Ministry of lands and Natural Resources</i>
Description	<p>The following key activities are to be implemented in order to achieve the objective “A” stated above.</p> <ul style="list-style-type: none"> ○ Conduct WASH detail assessment in communities ○ Conduct WASH detail assessment in schools and health facilities ○ Dissemination of water, sanitation and hygiene messages via mass media/social media/radio ○ Promotion activities at the level of communities, families, displacement and evacuation centers, returnee communities, and related institutions <p>The detail assessment exercise will inform the WASH PDNA report. Proper assessment of damage and losses caused by compound tropical cyclones on WASH systems in communities, health and schools will determine appropriate recovery needs into the medium and long-term recovery. It is also critical for the WASH cluster to disseminate important information and messages concerning safe water, sanitation and hygiene as well as conduct promotional activities at the communities and related institutions so that all the affected persons and families practice healthy measures to protect them from waterborne diseases and related illnesses due to poor sanitation and hygiene.</p>
Ministry Program	<i>Water Resource and Water Resource Management</i>
Objective	<i>Ensure that all people have access to safe and secure water and sanitation infrastructure</i>

Beneficiaries (including locations)	<p>Tafea Province = 44, 899 total population (male: 22,468 and female: 22,431)</p> <p>Shefa Province including Efate Island and Sheperds Group= 54, 108 total population (male: 27,157 and female: 26,950)</p> <ul style="list-style-type: none"> • Efate (North Efate, Ifira, Pango, Erakor, Eratap, Eton, Mele) = 36, 484 total population • Sheperds Group, Epi, Emae and Tongoa • Paama = 1,522 <p>Ambrym (North, West, South—Area Councils) = 8,242</p> <p>Malekula = 31, 741 total population (male: 16, 021 and female: 15, 720)</p> <p>Pentecost = 20, 325 total population (male: 10, 231 and female: 10, 094)</p> <p>Maewo = 4, 593 total population (male: 2, 336 and female: 2, 257)</p> <p>Sanma (including Santo) = 42,245 total population (male: 21,834 and female: 20,411)</p>
Budget	
Funding Indication	No donor has yet indicated funding
Expected Outputs and impacts	<p>Outputs: detail assessment and PDNA completed.</p> <p>Impact: people will have access to safe and secure water and sanitation</p>

Early Recovery Activities (B)

Lead Agency	Ministry of lands and Natural Resources
Description	<p>The key activities in order to deliver the objective “B” above are as follows:</p> <ul style="list-style-type: none"> ○ Repair/maintain/upgrade of broken water systems including rainwater harvesting systems, etc. ○ Cleaning contaminated open wells by removal of debris, chlorination ○ Construction of new water sources for the most vulnerable communities/resettlements ○ Promotional activities for household construction/repair of latrines and sanitary landfills in long-term resettlements and return zones ○ Support for toilet rehabilitation <p>There are a certain proportion of water systems and toilets in communities in each province have experienced some partial and total damages that requires quick interventions.</p> <p>Based on the 2020 NPHC, a total of 8,239 drinking water systems were recorded in Tafea Province which includes village standpipe (816), unprotected wells (53) and shared rain water tanks (1,276). A total of 1,538 pit latrines shared and 119 improved VIP shared.</p> <p>In Shefa Province there are a total of 11,148 drinking water systems reported over the same period including 320 village standpipe, 144 unprotected wells, and 2,890 rainwater tanks shared. A total of 995 pit latrines shared and 408 improved VIP latrines shared.</p> <p>In Malampa province there were 9,715 drinking water systems in total that includes 368 village standpipes, 317 unprotected wells, and 1,949 rainwater tanks shared. A total of 856 pit latrines shared and 514 improved VIP latrines shared.</p> <p>In Pentecost there were a total of 4,521 drinking water systems reported in 2020 which comprises of 211 village standpipe, 4 unprotected wells, and 1,665 rainwater tanks shared. A total of 210 ventilated improved latrine (VIP shared and 685 pit latrines shared.</p>

Ministry Program	<i>Water Resource and Water Resource Management</i>
Objective	<i>Ensure that all people have access to safe and secure drinking water and sanitation infrastructure</i>
Beneficiaries (including locations)	<p><i>Tafea Province = 44, 899 total population (male: 22,468 and female: 22,431)</i> <i>Shefa Province including Efate Island and Sheperds Group= 54, 108 total population (male: 27,157 and female: 26,950)</i></p> <ul style="list-style-type: none"> • <i>Efate (North Efate, Ifira, Pango, Erakor, Eratap, Eton, Mele) = 36, 484 total population</i> • <i>Sheperds Group, Epi, Emae and Tongoa</i> • <i>Paama = 1,522</i> <p><i>Ambrym (North, West, South—Area Councils) = 8,242</i> <i>Malekula = 31, 741 total population (male: 16, 021 and female: 15, 720)</i> <i>Pentecost = 20, 325 total population (male: 10, 231 and female: 10, 094)</i> <i>Maewo = 4, 593 total population (male: 2, 336 and female: 2, 257)</i> <i>Sanma (Santo) = 42,245 total population (male: 21,834 and female: 20,411)</i></p>
Budget	
Funding Indication	<i>No donor has yet indicated funding</i>
Expected Outputs and impacts	<p><i>Outputs: community water systems repaired, maintained and upgraded; contaminated open wells cleaned; and communities WASH facilities repaired.</i></p> <p><i>Impact: people will have access to clean and secure water</i></p>

Early Recovery Activities (C)

Lead Agency	<i>Ministry of lands and Natural Resources</i>
Description	<p>The following key activities will deliver the objective “C” listed above.</p> <ul style="list-style-type: none"> ○ Installation/repairs of emergency toilets to schools ○ Installation/repairs of emergency toilets to health care centers. <p>Toilets infrastructure in schools and health facilities have also experience some degree of damage that demands an early recovery intervention. In overall, In 2021, the Open VEMIS recorded 222 schools in total in Tafea Province which covers 127 ECCE, 74 primary schools and 21 secondary schools. Shefa province has 248 schools in total with 128 ECCE, 92 primary schools, and 28 secondary schools. Malampa province has a total of 228 schools including 123 ECCE, 84 primary schools and 21 secondary schools. It is equally important to also provide early repairs of toilets in health care facilities which have been partially or totally damaged during the cyclones.</p>
Ministry Program	
Objective	<i>Ensure that all people have access to safe and secure sanitation infrastructure</i>
Beneficiaries (including locations)	<p><i>Tafea Province = 44, 899 total population (male: 22,468 and female: 22,431)</i> <i>Shefa Province including Efate Island and Sheperds Group= 54, 108 total population (male: 27,157 and female: 26,950)</i></p> <ul style="list-style-type: none"> • <i>Efate (North Efate, Ifira, Pango, Erakor, Eratap, Eton, Mele) = 36, 484 total population</i> • <i>Sheperds Group, Epi, Emae and Tongoa</i> • <i>Paama = 1,522</i> <p><i>Ambrym (North, West, South—Area Councils) = 8,242</i></p>

	<i>Malekula = 31, 741 total population (male: 16, 021 and female: 15, 720) Pentecost = 20, 325 total population (male: 10, 231 and female: 10, 094) Maewo = 4, 593 total population (male: 2, 336 and female: 2, 257) Sanma (Santo) = 42,245 total population (male: 21,834 and female: 20,411)</i>
Budget	
Funding Indication	<i>No donor has yet indicated funding</i>
Expected Outputs and impacts	<i>Outputs: WASH facilities in schools and health facilities repaired. Impact: people will have access to clean hygiene and sanitation in order to reduce water borne diseases</i>

Early Recovery Activities (D)

Lead Agency	<i>Ministry of lands and Natural Resources</i>
Description	<p>The activity below will be carried out to ensure that the objective “D” is achieved as expected.</p> <ul style="list-style-type: none"> ○ Procurement and distribution of non-food items (NFI), WASH goods (hygiene and dignity Kit), with a focus on the most vulnerable communities. <p>The most vulnerable communities are those in which their water systems and sanitation infrastructure have been severely damage by the devastating impact of the cyclones. This includes the priority areas 1 and 2 that have experienced the Category 3 and 4 strong winds and the rest of the communities which have been identified through the rapid assessment exercise.</p>
Ministry Program	<i>Water Resource and Water Resource Management</i>
Objective	<i>Ensure that all people have access to safe and secure water and sanitation infrastructure</i>
Beneficiaries (including locations)	<p><i>Tafea Province = 44, 899 total population (male: 22,468 and female: 22,431) Shefa Province including Efate Island and Sheperds Group= 54, 108 total population (male: 27,157 and female: 26,950)</i></p> <ul style="list-style-type: none"> ● <i>Efate (North Efate, Ifira, Pango, Erakor, Eratap, Eton, Mele) = 36, 484 total population</i> ● <i>Sheperds Group, Epi, Emae and Tongoa</i> ● <i>Paama = 1,522</i> <p><i>Ambrym (North, West, South—Area Councils) = 8,242 Malekula = 31, 741 total population (male: 16, 021 and female: 15, 720) Pentecost = 20, 325 total population (male: 10, 231 and female: 10, 094) Maewo = 4, 593 total population (male: 2, 336 and female: 2, 257) Sanma (Including Santo) = 42,245 total population (male:21,834 and female: 20,411)</i></p>
Budget	
Funding Indication	<i>No donor has yet indicated funding</i>
Expected Outputs and impacts	<i>Outputs: detail assessment and PDNA completed. Impact: people will have access to safe and secure water and sanitation</i>