



# PROJECT PROFILE FORM

*[Please keep responses brief and limit each to 200 words]*

NAB Project No <i>[completed by NAB]</i>
GIP code/Project No <i>[obtain from DSPPAC]</i>
Cost Centre/Activity No <i>[obtain from Dept.]</i>
Donor/DSPPAC file No <i>[obtain from DSPPAC]</i>

**1. Project title:** SIDS Ecosystem Restoration Flagship: Vanuatu, Comores and Santa Lucia

**Project description:**

Flagship initiatives are the first, best or most promising examples of successful ecosystem restoration that a country or region would like to be globally known for. The main role of Flagships is to provide inspiration to other countries and regions for scaling up successful restoration efforts, and to attract global attention and investments. Selected Flagships will act as a basis for joint learning across the world. Up to 10 Flagships selected in the first round will be launched in 2022, likely in conjunction with the UN General Assembly in September. All official Flagships of the UN Decade on Ecosystem Restoration will feature prominently in the UN Decade's publications, campaigns, outreach, advocacy and education efforts going forward, and will be listed in the UN Secretary-General's Report to the General Assembly (UNGA) at its 81st session.

**2. Brief description of project, key activities and outputs, how will it be implemented?]**

The SIDS Ecosystem Restoration Flagship (SIDS Flagship) concept note was submitted to and approved by the UN Decade Executive Board on December 17th 2021. In a nutshell, this Flagship will put marine and coastal ecosystems at the heart of economic policy and decision-making in the era of COVID 19. This SIDS-led initiative will also put a face to marine and coastal ecosystem restoration with SIDS leading by example and inspiring pride.

Despite SIDS unique structural and endogenous development challenges, currently exacerbated by the pandemic, COVID-19 economic recovery represents a unique opportunity for SIDS to unlock their blue economy potential and reduce nature-based economic and financial risks. Well informed and coordinated ecosystem restoration and conservation, following the principles of both Sustainable Blue Economy Finance **and of** Ecosystem Restoration, **will** transform SIDS' unique ocean-based challenges into opportunities in order to accelerate the implementation of SDG 14 and other ocean-related SDGs.

Under these perspectives, the SIDS Flagship aims to promote the integration of marine and coastal ecosystem restoration/conservation and sustainable blue finance into COVID-19 economic recovery and growth in 3 SIDS through a connected 'ridge to reef' & seascape management approach in order to build back better and bluer. The Flagship will be covering the 3 SIDS regions by targeting Vanuatu (in the Pacific), St Lucia (in the Caribbean) and Comoros (in the AIS region).

Essentially, the SIDS Flagship is divided into 3 components. The first two components will support country-level targeted scalable marine and coastal ecosystem restoration/conservation interventions aiming to bridge recurrent and existing restoration/conservation project gaps which are often undermining replication and proper upscaling of current restoration/conservation efforts. While focusing on specific sites, such as Marine Protected Areas (MPA) and Other Effective Area-based Conservation Measures (OECMs) in the 3 targeted SIDS, the SIDS Flagship will operate as a toolbox supporting ongoing restoration projects' sites in (i) connecting ecosystem restoration to economic recovery and sustainable growth, (ii) ensuring ridge to reef and multi-sectoral approaches, (iii) applying decision-support tools to decide where and how to invest in restoration to best deliver environmentally sound and sustainable blue economic opportunities, and (iv) linking local level efforts to national level structural changes. This will be done through the development of innovative partnerships with Governments, private sector, local communities.

- In the case of Saint Lucia, the Pointe Sable Environmental Protection Area which cover 1 designated Ramsar site as well as mangroves, wetlands and coral reefs systems, will be the Flagship target site, which is already being supported by the South East Coast of Saint Lucia Project.
- Regarding Comoros, the Flagship will specifically target 4 marine protected areas (Moheli National Park, Coelacanth National Park, Mitsamiouli Ndroude National Park and Shisiwani National Park) which are supported by the GEF Western Indian Ocean Strategy Action Plan Programme (WIOSAP) through co-management schemes with local communities.
- For Vanuatu, the Flagship will specifically target the Maskelyne islands, North Efate, Mystery island and Tongoa which have received initial support from the EU funded "By-catch and Integrated Ecosystem Management Initiative (BIEM)" project and the GEF funded project "R2R: Integrated Sustainable Land and Coastal Management".

The third component will promote policy dialogue, advocacy, sharing of inspiring success stories, peer learning as well as SIDS-SIDS cooperation within and between the 3 SIDS regions. This third component is built on SIDS's demonstrated global leadership and political will for a sustainable ocean and blue economy transition which will greatly contribute to the global movement the UN Decade is encouraging

**3. Approval sought:**     Identification\*                       Concept                       Funding Proposal  
\*For identification of project, use first page only  Continuation of existing project

**4. Funding envelope:** *[e.g. GCF Readiness, GCF Project Preparatory Facility, GCF/GEF project, other]*

<b>5. Total funding (Vatu and USD):</b> USD5,000,000 VUV 565,741,661		<b>6. Access modality:</b> <i>[international by using an external financial system?]</i>	
<b>7. Implementing entity/organisation:</b> UNDESA: SAINT LUCIA UNEP: COMORES ISLAND FAO: VANUATU <a href="https://www.decadeonrestoration.org/partners">https://www.decadeonrestoration.org/partners</a>		<b>8. Executing entity/lead government agency:</b> MALFFB MOCC.	
<b>9. Other government / partner agencies</b>		<b>10. Project contact details:</b> <i>Mr. Graham Nimoho. AFAOREP Vanuatu</i> <a href="mailto:graham.nimoho@fao.org">graham.nimoho@fao.org</a> 6787792174	
<b>11. Location:</b> Maskelyne Islands:	N -16.483992523428935 E 167.86048084576177 S -16.559735671107315 W 167.77568569189216	<b>12. Duration:</b> Years 3 From March 2022 to December 2025	
North EFATE	N -17.414979872146162 E 168.5461262419184 S -17.61660426817342 W 168.24056485044133		
Mistry Island	N -16.062135716160143 E 168.59905539612936 S -16.935183139509302 W 168.51245425165095		
Tongoa	N -20.21416423755681 E 169.82122869889528 S -20.26796270903213 W 169.74689285915946		
<b>13. Theme(s):</b> <input checked="" type="checkbox"/> Mitigation <input type="checkbox"/> Adaptation <input checked="" type="checkbox"/> Cross cutting <input type="checkbox"/> DRR / DRM		<b>14. Climate/DRR relevancy (% of budget)</b> <input checked="" type="checkbox"/> High (≥80%) <input type="checkbox"/> Medium (≥50%) <input type="checkbox"/> Low (≥25%) <input type="checkbox"/> Marginal (≥5%)	
<b>15. Sector(s) by ministry:</b> <input checked="" type="checkbox"/> Agriculture, livestock, forestry, fisheries and biosecurity <input type="checkbox"/> Lands and natural resources (geology, mines, water) <input checked="" type="checkbox"/> Climate change adaptation, meteorology, geo-hazards, environment, energy and disaster management <input type="checkbox"/> Education and training <input type="checkbox"/> Finance and economic management <input type="checkbox"/> Foreign affairs, international cooperation and external trade <input type="checkbox"/> Health <input type="checkbox"/> Infrastructure and public utilities <input type="checkbox"/> Internal affairs (custom and culture, labour and employment services) <input type="checkbox"/> Justice and community services <input checked="" type="checkbox"/> Trade, tourism, industry and commerce <input type="checkbox"/> Youth and sports development		<b>16. Scope:</b> <input checked="" type="checkbox"/> Regional <input type="checkbox"/> National <input type="checkbox"/> Provincial <input type="checkbox"/> Community	
		<b>17. Number of people impacted/affected:</b> <input checked="" type="checkbox"/> Direct ..... <input type="checkbox"/> Indirect ..... <input type="checkbox"/> Women ..... <input type="checkbox"/> Youth (<30 years) .....	
		<b>18. Project Type:</b> <input checked="" type="checkbox"/> Capacity building <input checked="" type="checkbox"/> Community awareness <input checked="" type="checkbox"/> Disaster response <input checked="" type="checkbox"/> Field implementation <input type="checkbox"/> Formal education program <input type="checkbox"/> Funding - small grants <input type="checkbox"/> Informal training courses <input type="checkbox"/> Knowledge communication <input type="checkbox"/> Pilot / trial / demonstration Project <input checked="" type="checkbox"/> Planning and governance <input type="checkbox"/> Policy formulation and integration <input type="checkbox"/> Policy support <input checked="" type="checkbox"/> Research (feasibility study etc.) <input type="checkbox"/> Other	

**STOP HERE IF PROJECT ONLY AT IDENTIFICATION STAGE**

**CONTINUE FROM HERE ONLY IF PROJECT AT CONCEPT OR FUNDING PROPOSAL STAGE**

**Project rationale:**

**19.** Despite SIDS unique structural and endogenous development challenges, currently exacerbated by the pandemic, COVID-19 economic recovery represents a unique opportunity for SIDS to catalyze transformative change for people

*[Information provided on this form will be made publicly available unless otherwise agreed with the NAB Secretariat]*

and their blue environment. Through this SIDS Flagship proposal, the UN Decade will contribute to unlock the blue economy potential and reduce nature-based economic and financial risks in 4 SIDS and associated sites. Well informed and coordinated ecosystem restoration and conservation, following the principles of both [Sustainable Blue Economy Finance](#) and of [Ecosystem Restoration](#), will transform SIDS' unique ocean-based challenges into opportunities in order to accelerate the implementation of SDG 14 and other ocean-related SDGs. A global and country-based accompanying communication strategy will leverage the SIDS flagship as an inspiring example and elevate marine and coastal restoration/conservation as a theme within the global ecosystem restoration movement.

In that context, the overall objective of this SIDS Flagship proposal is to promote the integration of marine and coastal ecosystem restoration/conservation and sustainable blue finance into COVID-19 economic recovery and growth in 4 SIDS through a connected 'ridge to reef' & seascape management approach in order to build back better and bluer. In a nutshell, the SIDS Flagship will put marine and coastal ecosystems at the heart of economic policy and decision-making in the era of COVID 19. The initiative will also put a face to marine and coastal ecosystem restoration, inspiring pride and support within countries and political support and investments from abroad.

In practical terms, the SIDS Flagship is divided into 3 components. The first two components (from integrated planning to targeted action) support country-level restoration activities through innovative partnerships with Governments, private sector and local communities. Country-level interventions will bridge recurrent and ongoing marine restoration/conservation project gaps which are often undermining replication and proper upscaling of restoration/conservation efforts. The third component promotes policy dialogue, advocacy, sharing of inspiring success stories, peer learning, youth engagement as well as SIDS-SIDS cooperation within and between the 3 SIDS regions. This third component is built on SIDS's demonstrated global leadership and political will for a sustainable ocean and blue economy transition which will greatly contribute to the global movement the UN Decade is encouraging. See section 3 for further details on the intervention logic in line with MPTF outcome 2 (Flagship) and delivered in synergy with MPTF Outcome 1 (Advocacy and Communication) and MPTF Outcome 3 (Monitoring and Reporting).

## 20. Project objective against the baseline:

Despite all the SIDS specific challenges, COVID-19 recovery represents a unique opportunity to catalyze transformative change for people and the blue environment in SIDS. Through this SIDS Flagship, the UN Ecosystem Restoration Decade will contribute to unlock the blue economy potential and reduce nature-based economic and financial risks in 3 SIDS. Well informed and coordinated marine and coastal ecosystem restoration and conservation will transform SIDS' unique challenges into opportunities in order to accelerate the implementation of SDG 14 and a suite of other ocean-related SDGs.

In that context, the **overall objective** of this SIDS Flagship is to promote the integration of marine and coastal ecosystem restoration/conservation and sustainable blue finance into COVID-19 economic recovery and growth in SIDS through a connected 'ridge to reef' & seascape management approach in order to build back better and bluer.

## 21. Policy coherence and alignment:

In view to achieve the above-mentioned overall objective and bridge the gaps identified in section 2.2, the SIDS Flagship is boiled down into **3 interconnected pathways or project components**.

While the specific interventions and focus will vary from one targeted SIDS to another, the SIDS Flagship's strategy and interlinkages between the various project components follows one coherent approach that is summarized below (the 'storyline' of the proposal). Of course, depending on the inception phase and associated country context/priorities, the level of connectiveness between interventions will also fluctuate from one country to another. The succinct description below is followed by a country-by-country *menu of outputs* (see sub-section section 3.3).

**Component 1 (Mainstreaming, Informed decision-making & integrated planning)** will put marine and coastal restoration/conservation at the heart of sustainable blue economy policy and decision-making. It aims to assist Governments, private sector and civil society to better reflect people, planet, and prosperity related benefits of marine and coastal ecosystem restoration/conservation for economic recovery and sustainable growth within planetary boundaries. At local level, this component will focus on specific sites, such as Marine Protected Areas (MPA) and Other Effective Area-based Conservation Measures (OECMs) in broader seascape management in the 4 targeted SIDS in view to (i) support local institutions (**output 1.1<sup>1</sup>**) in return-on-investment analysis applied to coral, seagrass or mangrove restoration / conservation, and to (ii) assist businesses, such as blue eco-tourism and fisheries, (**output 1.2<sup>2</sup>**) to better understand their impacts and dependency on ecosystem services in given sites following [Sustainable Blue Economy Finance Principles](#). The latter will motivate fisheries and tourism industries operating in project sites in the 4 targeted SIDS to integrate nature-related financial risks/opportunities into their business plans in view to facilitate their access to blue finance provided by banks, insurers and investors. Component 1 will also support Governments at national level with policy reform and measures enabling the upscaling of marine and coastal restoration/conservation for blue recovery and the transition to sustainable, climate resilient and equitable blue economies (**output 1.3<sup>3</sup>**). In practical terms and using existing data and analysis (including inter alia, from outputs 1.1 and 1.2), Component 1 will apply a new Sustainable Blue Economy Transition Framework to support the development of (i) Integrated Blue Economy Policy Frameworks in Fiji, and (ii) National plan for the mainstreaming of Natural Capital

<sup>1</sup> Supported by MPTF Outcome 2 - Output 2.5 on Cost Benefits Analysis

<sup>2</sup> Supported by MPTF Outcome 2 - Output 2.4. on Sustainable private sector support

<sup>3</sup> Supported by MPTF Outcome 2- Output 2.1 on Policy reforms

Accounting into ocean policy and statistical production process in Fiji. Also, the data generated by this component will contribute and be supported by the monitoring and reporting framework of the UN Decade through the FERM - Framework for Ecosystem Restoration Monitoring ([output 1.4<sup>4</sup>](#)). By building on the existing FERM geospatial architecture for example, biophysical and socio-economic outcomes from the SIDS Flagship will be directly captured and reported through the UN Decades' reporting functions.

**Component 2 (Marine Restoration Actions, integrated Governance & Resource Mobilization)** will be partly guided and facilitated by the return-on-investment analysis and ecosystem services valuation produced in component 1. On one hand, the data-driven approach will guide the decision on where and how to invest in coupled restoration and conservation to deliver environmentally sound blue economic opportunities. On the other hand, it will also facilitate the buy-in as well as the effective participation of private sector, civil society and local communities in coastal and marine ecosystem restoration and conservation efforts. This component 2 will therefore promote the implementation of targeted scalable pilot marine and coastal ecosystem restoration/conservation measures through public-private partnerships (with the tourism or fisheries sectors) in the targeted sites as part of blue economic recovery and growth ([output 2.1<sup>5</sup>](#)). Under this output a small grant program will be developed to incentivize implementation with scalability potential. This will be strategic and innovative to ensure that every sector and actor depending and/or impacting the restored ecosystems (upstream and downstream) are fully involved. Going hand in hand with implementation, Component 2 will also ensure proper monitoring based on the FERM ([output 2.2<sup>6</sup>](#)). This will (i) ensure locally customized monitoring, adaptive management and long-term sustainability of the approaches taken, (ii) secure timely reporting, and (iii) help building trust with financial actors to encourage future implementation. By building strong synergies with the FERM, the SIDS Flagship will also pioneer further development of monitoring approaches applicable to marine ecosystems for upscaling. Also, this component will enable the effective implementation and management of local restoration/conservation measures through the promotion of well-coordinated local governance structures across sectors and institutions, facilitating the joined-up ridge to reef & seascape management approach at target sites ([output 2.3<sup>7</sup>](#)) to ensure impact and sustainability of restoration/conservation efforts (output 2.1). Finally, Component 2 will develop bankable largescale marine and coastal ecosystem restoration and conservation project proposals ([output 2.4<sup>8</sup>](#)) in view to upscale/replicate successful joined-up ridge to reef & seascape restoration/conservation efforts based on preliminary results and lessons from this project.

**Component 3 (Policy Dialogue, Peer learning & SIDS-SIDS Cooperation)** will promote policy dialogue, joint advocacy, success stories, peer learning, SIDS-SIDS cooperation within and between the 3 SIDS regions. As such this third component fully contributes the global movement on ecosystem restoration the UN Decade is establishing to catalyze restoration initiatives, political will, exchange of knowledge, and cross-sectoral collaboration. Lessons learned and best practices from the 4 targeted SIDS will be showcased in international and regional events ([output 3.1<sup>9</sup>](#)) and will contribute to the overall SIDS advocacy efforts. Example of targeted events will be the upcoming SIDS International Conference, UN Oceans Conference, Water Conference, UNEA, HLPF, Youth Forum COPs, International Days, Ocean Science Decade, UN Decade's partnership with the Global Landscapes Forum. Ultimately and indirectly, this dynamic will prepare the ground for increased public and private investments in SIDS. Under this component, a compendium of knowledge, lessons learned, high-quality multimedia communication and storytelling assets, and best practice on SIDS ecosystem restoration for economic recovery and growth (and all the outputs above) will be produced ([output 3.2<sup>10</sup>](#)) and disseminated using, inter alia, the opportunity of international and regional events as well as collaborations with media houses, mainstream film-makers, artists and other amplifiers. This component will also organize project awards events each year to draw attention on projects featuring innovative and best practices in ecosystem restoration for economic recovery and growth in SIDS ([output 3.3<sup>11</sup>](#)). As an early boost, the SIDS flagship will feature heavily in the 2022 Flagship Nomination and Selection Campaign coordinated by the UN Decade Team and the 80+ partner organizations. The Flagship will be given special attention and feature prominently on the UN Decade's digital hub. Finally, this component will also promote SIDS Youth engagement programmes through blue pride campaigns and art contests under the theme e.g. "blue restoration for economic recovery in SIDS" in view to incentivize youth groups and raise awareness about the cause of restoration and conservation, particularly in a COVID-19 era ([output 3.4<sup>12</sup>](#)). These campaigns will be embedded in and supported by the UN Decade's global communication work and campaigns, such as the collaboration with Streetart for Mankind, the Nature-Positive University Network, the media network for restoration, and the planned production of targeted educational material, among others. Each of these global campaign mechanisms will have a special focus on official UN Decade flagships, including the SIDS Flagship.

## **22. Current status: [progress to date and current activities]**

This project is part of a global initiative. The NC was approved by the Board of Directors in December 2021. In March the Board of Directors sent a series of questions that have been answered by the FAO Vanuatu team. Last 30<sup>th</sup> March was completed and uploaded. Now we are waiting for the green light to prepare the Full project proposal. June 2022

<sup>4</sup> Synergies with MPTF Outcome 3 on Monitoring

<sup>5</sup> Supported by MPTF Outcome 2 - Output 2.6 on Scaling up ER in the field

<sup>6</sup> In synergy with MPTF Outcome 3 on Monitoring

<sup>7</sup> Supported by MPTF Outcome 2 - Output 2.6 on Scaling up ER in the field

<sup>8</sup> Supported by MPTF Outcome 2 - Output 2.7 on Resource mobilization

<sup>9</sup> Supported by MPTF Outcome 2- Output 2.2 on Regional dialogues

<sup>10</sup> Supported by MPTF Outcome 2- Output 2.3 on KM

<sup>11</sup> Supported by MPTF Outcome 2- Output 2.2 on Regional dialogues

<sup>12</sup> Each SIDS Flagship output under component 3 will be delivered in synergy with MPTF Outcome 1 - Advocacy & Communication.



<b>23. Market overview NA</b>												
<b>24. Implementing / executing entity background / justification:</b> FAO Vanuatu												
<b>25. Institutional / implementation arrangements:</b> <i>[Governance structure of the project, organisation structure, roles and responsibilities of the project management unit, steering committee, executing entities and flow of funds structure. construction and supervision methodology with key contractual agreements, operational arrangements with key contractual agreements following the completion of construction]</i>												
<b>26. Results Areas</b> <i>[GCF projects only]</i> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Reduced emissions from (mitigation):</p> <input type="checkbox"/> Energy access and power generation  <input type="checkbox"/> Low emission transport  <input type="checkbox"/> Buildings, cities, industries &amp; appliances  <input checked="" type="checkbox"/> Forestry and land use </div> <div style="width: 45%;"> <p>Increased resilience of (adaptation):</p> <input checked="" type="checkbox"/> Most vulnerable people and communities  <input type="checkbox"/> Health/well-being, &amp; food/water security  <input type="checkbox"/> Infrastructure and built environment  <input checked="" type="checkbox"/> Ecosystems and ecosystem services </div> </div>												
<b>27. Expected performance against investment criteria</b> <i>[GCF projects only] [brief description]</i> <p>a) <b>Impact Potential:</b> <i>[Potential of the project to contribute to the achievement of the GCF's objectives and result areas]</i></p> <p>b) <b>Paradigm Shift Potential:</b> <i>[Degree to which the proposed activity can catalyse impact beyond a one-off project investment]</i></p> <p>c) <b>Sustainable Development Potential:</b> <i>[Environmental, social and economic co-benefits, including gender-sensitive development impact]</i></p> <p>d) <b>Needs of the Recipient:</b> <i>[Vulnerability and financing needs of the beneficiary country and population]</i></p> <p>e) <b>Country Ownership:</b> <i>[Beneficiary country's ownership of, and capacity to implement, a funded project]</i></p> <p>f) <b>Efficiency and Effectiveness:</b> <i>[Economic and financial soundness of the project]</i></p>												
<b>28. Consultation</b> <i>[Specify the plan for multi-stakeholder engagement, and what is been done so far in this regard, e.g. National, Provincial, Community, Civil Society, Private Sector]</i>												
<b>29. Potential overlaps / duplication to be resolved:</b> <i>[What related projects are being undertaken in the area?]</i>												
<b>30. Technical feasibility/evaluation:</b> <i>[Brief summary of technical feasibility of project. Will the project fund local staff? If so, where? Are there additional staff required (e.g. counterparts, proposed T/A Positions)? TOR must be included for all T/A positions.]</i>												
<b>31. Economic and financial analysis/viability:</b> An inception phase of about USD 200.000 will be planned in Q1-Q2 2022. This will be co-funded by two sources: <b>USD 124.976 through MPTF</b> (a fraction of the total USD 5.000.000). If travels are not allowed, the budget will be significantly reduced. The budget breakdown is as follows: <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="text-align: left;">Budget Categories</th> <th style="text-align: left;">USD TOTAL</th> </tr> </thead> <tbody> <tr> <td>1 Staff and other personnel costs</td> <td>38.400</td> </tr> <tr> <td>5 Travels</td> <td>63.600</td> </tr> <tr> <td>X External services</td> <td>20.000</td> </tr> <tr> <td>7 General operating &amp; other direct costs</td> <td>2.976</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>124.976</b></td> </tr> </tbody> </table>	Budget Categories	USD TOTAL	1 Staff and other personnel costs	38.400	5 Travels	63.600	X External services	20.000	7 General operating & other direct costs	2.976	<b>TOTAL</b>	<b>124.976</b>
Budget Categories	USD TOTAL											
1 Staff and other personnel costs	38.400											
5 Travels	63.600											
X External services	20.000											
7 General operating & other direct costs	2.976											
<b>TOTAL</b>	<b>124.976</b>											
<b>32. Financial management and procurement:</b> TBD												
<b>33. Environmental and social considerations:</b> TBD												
<b>34. Gender and social inclusion considerations:</b> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="text-align: left;">PROJET SITE</th> <th style="text-align: left;">HH</th> <th style="text-align: left;">MALE</th> <th style="text-align: left;">FEMALE</th> </tr> </thead> <tbody> <tr> <td>Maskeline Island</td> <td>104</td> <td>250</td> <td>218</td> </tr> </tbody> </table>	PROJET SITE	HH	MALE	FEMALE	Maskeline Island	104	250	218				
PROJET SITE	HH	MALE	FEMALE									
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*[Information provided on this form will be made publicly available unless otherwise agreed with the NAB Secretariat]*

Aneityum.Island	70	202	190
Tongoa Island	182	457	440
Mangaliliu-Lelepa North Efate	94	246	224
TOTAL	450	2,887	2,681

**35. Monitoring, reporting and evaluation:** *[How will the project be monitored and evaluated? Provide project specific institutional and implementation arrangements for monitoring, reporting and evaluation. Provide methodologies for monitoring and reporting of the key outcomes of the project]*

**36. Sustainability measures:** *[Exit strategy/ how will the project be sustained after project funding? What is the Vanuatu Government funding source? What is the future maintenance requirement? What are the future recurrent cost implications for the Government?]*

**37. Supporting documents** *[where applicable]*

<input checked="" type="checkbox"/> Budget template <i>[mandatory]</i>	<input type="checkbox"/> Risk assessment <i>[mandatory]</i>	<input type="checkbox"/> Logical framework
<input checked="" type="checkbox"/> Concept note	<input type="checkbox"/> Funding proposal	<input type="checkbox"/> Financial analysis
<input type="checkbox"/> Environmental analysis	<input type="checkbox"/> Project timetable	<input type="checkbox"/> Letter of support
<input type="checkbox"/> Consultation evidence	<input checked="" type="checkbox"/> Location map <i>[detailed plans where construction is involved]</i>	

**38. Provincial consultation certification by implementing/executing entity**  
*I certify that the Province has been consulted with and the project is consistent with the Provincial Governments Provincial Plan. I also confirm that I am not aware of any ongoing disputes or disagreements that may adversely impact on the implementation of the project. A letter of support is attached.*

<b>Name</b>	<b>Signature</b>	<b>Date</b>
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**39. Director of Lead Government Agency**  
*I certify I have checked the project profile, and any other supporting information for screening this project. I am satisfied that this project proposal is ready for presentation for approval.*

<b>Name</b>	<b>Signature</b>	<b>Date</b>
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**40. DSPPAC Sectoral Specialist sign off**  
*I certify I have checked the project profile, and any other supporting information for screening this project. I am satisfied that this project proposal is ready for presentation for approval.*

<b>Name</b>	<b>Signature</b>	<b>Date</b>
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**41. Director General's Certification**  
*I certify that I have checked the project profile, and any other supporting information for screening this project. I am satisfied that this project proposal is ready for presentation for approval. I understand that no Government funding will be released for the project until the project has been approved by the appropriate government authorities, any additional government contribution has been appropriated, the approved donor funding has been released and a detailed project income and expenditure form has been submitted.*

<b>Name</b>	<b>Signature</b>	<b>Date</b>
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## 42. Logical framework (objectives, impacts, outcomes, outputs, activities and inputs) \*

\*please use this format only if there is not a mandatory format required by the implementing/executing entity

<b>OUTCOMES AND TENTATIVE MENU OF OUTPUTS – COUNTRY BY COUNTRY</b>	
<b>OUTCOME 1: MAINSTREAMING, INFORMED DECISION-MAKING &amp; INTEGRATED PLANNING</b>	
Increased SIDS capacities and awareness in the use of decision support tools to assist policy makers, private sector and managers to better reflect the people, planet, and prosperity related outcomes of intended marine and coastal ecosystem restoration/conservation for blue economic recovery along the coast in target SIDS by analyzing different policy and investment scenarios.	
<b>Output 1.1. At local level,</b> marine and coastal ecosystem services valuation and accounting, policy coherence, and return on investments analysis on ecosystem restoration for economic recovery are supported and presented to relevant national institutions (across relevant sectors) to guide policy, decision-making and planning	<b>Saint Lucia:</b> Ecosystem service assessment and marine spatial planning to support establishment of a new marine protected seascape along the south-east coast <sup>13</sup> , incl. blue economy transition planning and decision-support guiding MPA zoning plans that reconcile conservation objectives with use of coastal resources (fisheries and blue tourism)
	<b>Vanuatu:</b> Return on investment analysis of different coastal restoration options (including in mangrove social-environmental systems) and associated training and scenarios presentations provided to decision-makers and relevant stakeholders (including private sector investors) / across sectors
	<b>Comoros:</b> Ecosystem service assessment and participatory marine spatial planning to enable informed, holistic management of new proposed Marine Protected Areas and Other Effective Area-Based Conservation Measures (MPAs, OECMs), including sharing of conservation/restoration benefits among local stakeholders in context of sustainable blue economy transition.
<b>Output 1.2. At local level,</b> coastal ecotourism businesses are supported to integrate nature-related financial risks / opportunities into their business plans in view to facilitate their access to blue finance provided by banks, insurers and investors	<b>Saint Lucia and Comoros:</b> Tourism businesses are trained in de-risking and protecting their private investment in blue tourism by integrating nature-related financial risks/opportunities in business investment plans and setting up conservation and ecosystem restoration objectives (eco-tourism practices) in their own tourism business models.
	<b>Vanuatu:</b> Tourism businesses (including diving, hotel and cruise industry) are trained to improve the inclusion of mangrove, coastal and watershed restoration/conservation as part of their business plans and support the integration of nature-related financial risks/opportunities in the developing of their objectives.
<b>Output 1.3.</b> Local monitoring systems for Saint Lucia and Comoros, and Vanuatu strengthened to include environmental and social benefits linked to national monitoring programs and the FERM for planning interventions and monitoring global environmental commitments. ⇒ <i>Synergies with the MPTF Outcome 3 on Monitoring and Reporting</i>	
<b>OUTCOME 2: MARINE RESTORATION ACTIONS, INTEGRATED GOVERNANCE &amp; RESOURCE MOBILIZATION</b>	
Increased SIDS capacities to (i) restore/conservate and monitor identified marine and coastal ecosystems for economic recovery and blue growth, (ii) enhance integrated local blue recovery governance structure across sectors and institutions, customizing a connected ridge to reef and seascape management approach to ensure sustainability of local restoration/conservation efforts, and (iii) catalyze further investments to upscale/replicate successful connected ridge to reef and seascape restoration/conservation efforts.	
<b>Output 2.1.</b> As a contribution to economic recovery and growth, targeted scalable pilot marine and coastal ecosystem restoration / conservation measures will be supported in terms of sound design, implementation, and monitoring through strategic partnerships	<b>Saint Lucia:</b> A public-private partnership is developed with the tourism sector in the proposed south-east coast MPA to restore and conserve identified critical ecosystems (guided by output 1.1 and 1.2) through the development of nature-based eco-tourism activities and guidelines in the area.
	<b>Vanuatu:</b> Mangrove and coastal restoration supported and upscaled through targeted technical training on best practices and public-private partnerships, including restoration incentives linked to carbon and biodiversity credits or payment for ecosystem services
	<b>Comoros:</b> Payment for ecosystem service schemes developed with the tourism sector to contribute to covid recovery based on new Marine Protected Areas (supported by to GEF WIOSAP) that underpins eco-tourism in biodiversity hot-spots (identified by output 1.1)
	<b>Saint Lucia, Comoros, Vanuatu:</b> Technical assistance provided for participatory long-term ecological monitoring of coastal ecosystems, coral reefs, mangroves and seagrass in restoration sites and synergies sought with global ecological monitoring systems such as the Global Coral Reef Monitoring Network.
<b>Output 2.2.</b> Monitoring and reporting, based on the FERM, ensures the monitoring, adaptive management and long-term sustainability of the approaches taken in Saint Lucia, Comoros, Vanuatu, and Fiji ⇒ <i>Synergies with the MPTF Outcome 3 on Monitoring and Reporting</i>	

<sup>13</sup> Extension from the Pointe Sable Environmental Protection Area (PSEPA)

<b>Output 2.3.</b> Integrated policy frameworks and governance structures for blue recovery are developed and customized for restoration and conservation action at target sites engaging stakeholders in joined-up-ridge to reef and seascape planning and management.	<b>Saint Lucia, Comoros, Vanuatu:</b> Integrated policy frameworks and governance structures for blue recovery* are developed and customized for restoration and conservation action at target sites engaging stakeholders in joined-up-ridge to reef and seascape planning and management, reducing upstream and local pressures on coastal ecosystems, whilst enhancing overall impact and sustainability of marine and coastal restoration actions. *Guided by UNEP Sustainable Blue Economy Transition Framework and other tools. <i>el<sup>14</sup>.</i>
<b>Output 2.4.</b> the development of large scale bankable marine and coastal ecosystem projects are supported in view to upscale/replicate successful connected ridge to reef and seascape restoration/conservation efforts	<b>Saint Lucia:</b> GEF 8 proposal development supported to assist the south-east coast MPA with the development of (i) a sustainable financing plan, (ii) a REDD+ scheme for mangrove restoration and (iii) the strengthening of the national MPA network with the integration of the new declared MPA and OECMs.
	<b>Comoros:</b> GEF 8 proposal on <i>Sustainable Ocean Plans</i> that enables effective MPAs and OECMs within broader land-sea management, restoring mangrove and seagrass ecosystems for carbon sequestration, climate financing and national climate change mitigation commitments
	<b>Vanuatu:</b> Major proposal to support the upscaling of the public/private partnerships developed under 2.1 for sustainable restoration/conservation and covid recovery
<b>OUTCOME 3: POLICY DIALOGUE, PEER LEARNING &amp; SIDS-SIDS COOPERATION</b> Increased SIDS-to SIDS peer learning and policy dialogue to join forces and channel SIDS voice as “one” in international fora to communicate successful stories and advocate for SIDS unique marine and coastal nature-based opportunities and challenges in unlocking a blue recovery and growth. ⇒ <i>Each output below will be delivered in synergy with MPTF Outcome 1 on Advocacy and Communication</i>	
<b>Output 3.1.</b> Policy dialogues, knowledge exchange, advocacy efforts, and peer learning amid SIDS on connected ridge to reef and seascape ecosystem restoration/conservation for economic recovery (best practice and lessons learned on blue tourism practice for conservation) are facilitated and strengthened through webinars, conferences including (side-)events organized at regional and inter-regional levels. The SIDS Flagship will feature prominently on the UN Decade’s virtual hub, stimulating further networking and support by external actors.	
<b>Output 3.2.</b> A compendium of knowledge, lessons learned and best practice on SIDS ecosystem restoration/conservation for blue economic recovery and growth produced. Knowledge learned and stories gathered will be communicated through high-quality multimedia productions, local and global media engagement and the collaboration with film-makers, artists and other external amplifiers of the UN Decade, reaching a mass audience nationally and internationally.	
<b>Output 3.3.</b> SIDS ER/conservation project awards events organized to feature innovative measures and best practices in ridge to reef and seascape management for restoration/conservation for economic recovery and growth in SIDS. As first boost, the SIDS flagship will be announced publicly through a high-profile campaign in 2022, culminating in a virtual Launch Gala planned alongside UNGA and accompanied by national, regional and global media engagement.	
<b>Output 3.4.</b> SIDS Youth engagement programmes will be organized in the 3 SIDS regions in the form of blue pride campaigns and art contests under the theme e.g. “blue restoration for economic recovery in SIDS” in view to incentivize youth groups and raise awareness about the cause of restoration. SIDS formal and informal education institutions will feature in the Decade’s “Nature-Positive University Network” and benefit from restoration curriculum development.	

#### 43. Project budget summary (estimated in Vatu ‘000)

Budget Categories	USD TOTAL
1 Staff and other personnel costs	38.400
5 Travels	63.600
X External services	20.000
7 General operating & other direct costs	2.976
<b>TOTAL</b>	<b>124.976</b>

Items/component	Year 1	Year 2	Year 3	Year 4	Year 5	Total	% of Total
Loans <i>[specify source]</i>							
Grants <i>[specify source]</i>							
Aid in kind*							

<sup>14</sup> <https://oceanpanel.org/ocean-action/ocean-management.html>



Government of Vanuatu							
Other e.g. GCF, community							
<i>expand table as needed</i>							
Total							100%

\* contributions made directly towards projects realisation such as equipment, materials, labour, T/A, building works, vehicles, time etc. and other quantifiable resources that count towards the achievement of the project results

#### 44. Project component costs (estimated in Vatu '000)

Items/component	Year 1	Year 2	Year 3	Year 4	Year 5	Total	% of Total
Equipment/materials							
Personnel/staff/labour							
- e.g. technical assistance							
- e.g. local salaries							
Training/workshops etc.							
Travel							
<i>expand table as needed</i>							
Total							100%

This is for the main project components only. Not every cost needs to be specified. Other examples of components might be accommodation, vehicles, fuel, freight, allowances, VNPF contributions, telephone, computers, stationery, an implementing entity administrative fee (if included as part of the loan/grant), project monitoring, contracts, rent, printing, overheads etc.

#### 45. Project risk factors, mitigation measures, and assessment tool\*

[Use tool to describe the financial, technical/operational, social/environmental and other risks that may prevent the project objectives from being achieved, and proposed risk mitigation measures.]

Selected Risk Factor 1				
Description	Risk category	Level of impact	Probability	Score
[Description of risk factor, e.g. new government regulations, loss of key staff, delays in delivery of equipment etc.]	Select [financial, technical/operational, social/environmental, other]	Select [low <5% of project value, medium 5-20%, high >20%]	Select [low, medium, high]	
Mitigation Measure(s)				
[Describe how the identified risk will be mitigated or managed. Do the mitigation measures lower the probability of risk occurring? If so, to what level?]				
Selected Risk Factor 2				
Description	Risk category	Level of impact	Probability	Score
	Select	Select	Select	
Mitigation Measure(s)				
Selected Risk Factor 3				
Description	Risk category	Level of impact	Probability	Score
	Select	Select	Select	
Mitigation Measure(s)				
Selected Risk Factor 4				
Description	Risk category	Level of impact	Probability	Score
	Select	Select	Select	
Mitigation Measure(s)				

[Information provided on this form will be made publicly available unless otherwise agreed with the NAB Secretariat]

[Expand table as needed]

Total score (add all the scores and divide by the total number of risk factors)

[Describe other potential issues which will be monitored as “emerging risks” during the life of the project (i.e. issues that have not yet raised to the level of “risk factor” but which will need monitoring). This could include issues related to external stakeholders such as project beneficiaries or the pool of potential contractors.]

\*These are project related risks, not broader, general, global climatic and environment risks

	<b>Probability</b>	Low	Medium	High
<b>Impact</b>	Score	(1)	(2)	(3)
Low	(1)	1	2	3
Medium	(2)	2	4	6
High	(3)	3	6	9

Multiply the impact of each risk factor by the probability of each risk factor to give an individual risk factor score. Then add all the individual risk factor scores and divide by the number of risk factors to give an overall project risk score.

Key **1** Negligible **2** Minor **3** Moderate **4** Major **6** Severe **9** Extreme

#### History of the document

<b>Version</b>	<b>Date</b>	<b>Nature of revision</b>
1.0	NAB Meeting 9 February 2018	Initial endorsement